# FACT BOOK

## 2012–2013

Salt Lake Community College

STEP AHEAD.

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# SALT LAKE COMMUNITY COLLEGE
# 2012-2013 FACT BOOK


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The purpose of the Fact Book is to provide official information about Salt Lake Community College (SLCC). Where possible, several years of historical data has been presented to provide perspective and to show trends.

It should be noted that given the complexities and size of SLCC and the multiple special databases that are being used, when interpreting data appearing in this book, care should be taken to ensure the database is correct for the purpose for which the data is used. The Fact Book represents the official numbers of Salt Lake Community College.

The organization of the data is as follows:

**Tab A.** Student Enrollment
**Tab B.** Student Demographics
**Tab C.** Faculty/Staff Information
**Tab D.** Degrees and Awards
**Tab E.** Financial Information
**Tab F.** Facilities
**Tab G.** Student Input
**Tab H.** Non-Credit

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The Fact Book was prepared by Debbie Summers and Annette Lowe from the Office of Institutional Research.

# SALT LAKE COMMUNITY COLLEGE

## VISION STATEMENT

Salt Lake Community College will be the premier comprehensive community college in the nation.

## MISSION STATEMENT

Salt Lake Community College is a public, open-access, comprehensive community college committed to serving the broader community. Its mission is to provide quality higher education and lifelong learning to people of diverse cultures, abilities, and ages, and to serve the needs of community and government agencies, business, industry and employers.

The College fulfills its mission by:

- offering associate degrees, certificate programs, career and technical education, developmental education, transfer education, and workforce training to prepare individuals for career opportunities and an enriched lifetime of learning and growing;

- offering programs and student support services that provide students opportunities to acquire knowledge and critical thinking skills, develop self-confidence, experience personal growth, and value cultural enrichment;

- maintaining an environment committed to teaching and learning, collegiality, and the respectful and vigorous dialogue that nourishes active participation and service in a healthy democracy.

## STRATEGIC PRIORITIES

- Enhance Quality Higher Education
- Improve Student Access and Success
- Advance a Culture of Evidence & Accountability
- Strengthen Institutional Support
- Advance Partnerships/Relationships with the Community and Business

# TAB A.
# STEP AHEAD

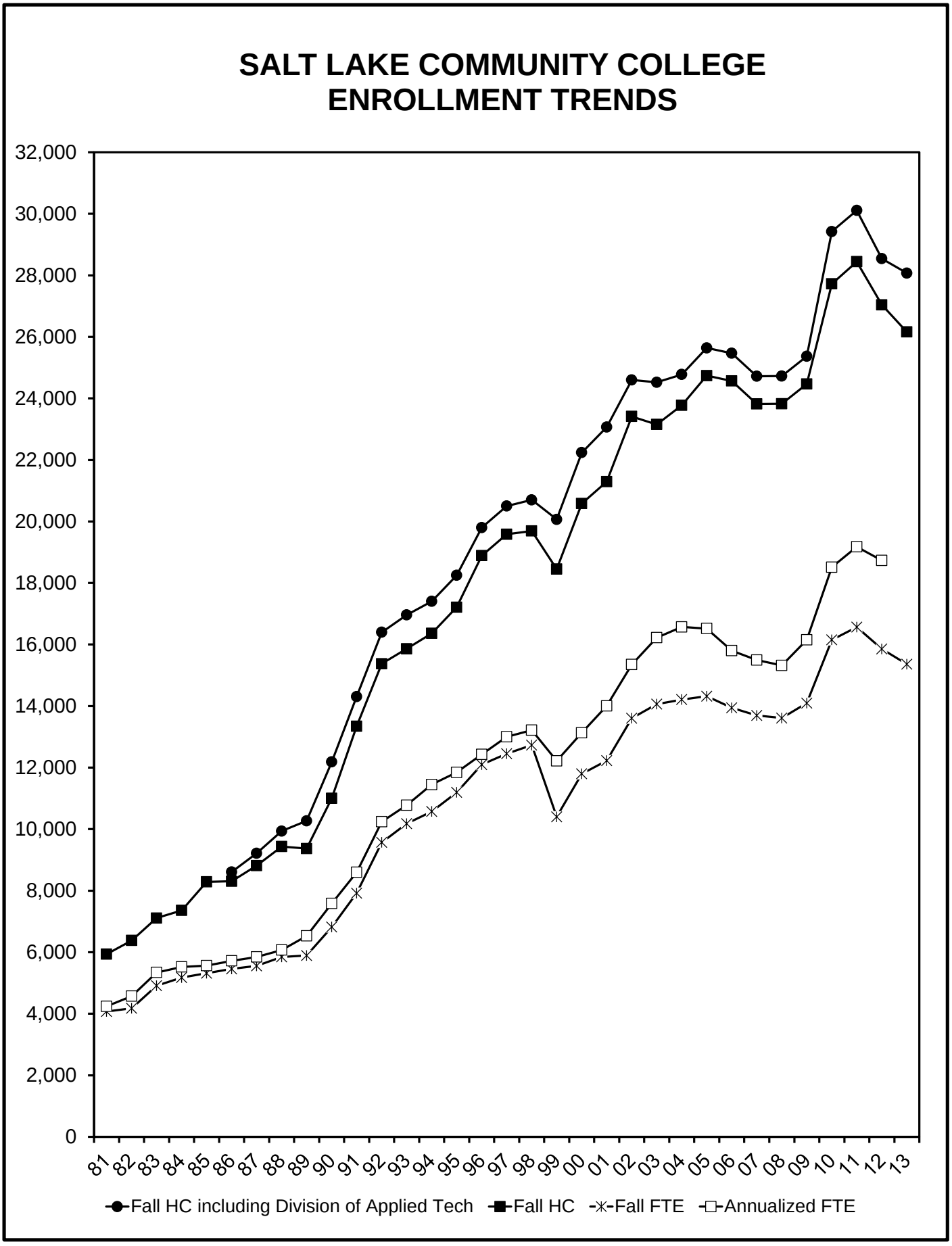
## STUDENT ENROLLMENT

Salt Lake Community College has seen a slight decrease in both headcount and FTE (One Full-Time Equivalent equals 15 Credit Hours) throughout the 2012-2013 year. SLCC continues to maximize resources to teach and train as many students as possible while maintaining instructional quality.

**Fast Facts**
**(Budget Related Figures)**

- Fall 12-13 Headcount = 26,161
- Fall 12-13 FTE = 15,361
- Fall 12-13 Average Credit Hours taken = 8.81
- Fall 12-13 Average Class Size = 21.08

**GRAPH 1.**


SALT LAKE COMMUNITY COLLEGE
ENROLLMENT TRENDS
32,000
30,000
28,000
26,000
24,000
22,000
20,000
18,000
16,000
14,000
12,000
10,000
8,000
6,000
4,000
2,000
0
81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13
Fall HC including Division of Applied Tech
Fall HC
Fall FTE
Annualized FTE

# TABLE 1.

## SALT LAKE COMMUNITY COLLEGE
## ENROLLMENT TRENDS

| YEARS | FALL HEADCOUNT THIRD WEEK RESIDENTS | FALL HEADCOUNT THIRD WEEK NON-RESIDENTS | FALL HEADCOUNT THIRD WEEK TOTAL | FALL FTE THIRD WEEK RESIDENTS | FALL FTE THIRD WEEK NON-RESIDENTS | FALL FTE THIRD WEEK TOTAL | AFTE'S | ANNUALIZED UNDUPLICATED HEADCOUNT |
|---|---|---|---|---|---|---|---|---|
| **ACTUALS** | | | | | | | | |
| 1980-81 | 5853 | 84 | 5937 | 3984 | 91 | 4075 | 4238 | |
| 1981-82 | 6313 | 70 | 6383 | 4105 | 74 | 4179 | 4573 | 12240 |
| 1982-83 | 7045 | 63 | 7108 | 4854 | 58 | 4912 | 5341 | 13152 |
| 1983-84 | 7308 | 52 | 7360 | 5127 | 49 | 5176 | 5522 | 14459 |
| 1984-85 | 8244 | 45 | 8289 | 5280 | 37 | 5317 | 5563 | 13981 |
| 1985-86 | 8243 | 64 | 8307 | 5402 | 53 | 5455 | 5720 | 13712 |
| 1986-87 | 8756 | 59 | 8815 | 5511 | 43 | 5554 | 5845 | 13388 |
| * 1987-88 | 9389 | 47 | 9436 | 5808 | 40 | 5848 | 6073 | 15297 |
| 1988-89 | 9294 | 73 | 9367 | 5840 | 53 | 5893 | 6530 | 15769 |
| 1989-90 | 10900 | 103 | 11003 | 6733 | 86 | 6819 | 7584 | 18843 |
| 1990-91 | 13028 | 316 | 13344 | 7745 | 173 | 7918 | 8596 | 22256 |
| 1991-92 | 15089 | 285 | 15374 | 9337 | 232 | 9569 | 10243 | 24794 |
| 1992-93 | 15558 | 304 | 15862 | 9937 | 243 | 10180 | 10775 | 25018 |
| 1993-94 | 15980 | 384 | 16364 | 10253 | 322 | 10575 | 11449 | 26365 |
| 1994-95 | 16765 | 447 | 17212 | 10816 | 378 | 11194 | 11846 | 27956 |
| 1995-96 | 18351 | 537 | 18888 | 11664 | 432 | 12096 | 12431 | 30643 |
| 1996-97 | 18948 | 634 | 19582 | 11964 | 488 | 12452 | 13002 | 32652 |
| 1997-98 | 19017 | 674 | 19691 | 12189 | 542 | 12731 | 13216 | 31816 |
| ** 1998-99 | 17816 | 637 | 18453 | 9949 | 452 | 10401 | 12220 | 29192 |
| 1999-00 | 19910 | 673 | 20583 | 11304 | 495 | 11799 | 13131 | 32845 |
| 2000-01 | 20593 | 701 | 21294 | 11718 | 509 | 12227 | 14004 | 34447 |
| 2001-02 | 22551 | 863 | 23414 | 13011 | 593 | 13604 | 15351 | 35225 |
| 2002-03 | 22552 | 602 | 23154 | 13689 | 373 | 14062 | 16223 | 35953 |
| 2003-04 | 22928 | 849 | 23777 | 13624 | 589 | 14213 | 16571 | 36021 |
| 2004-05 | 23384 | 1356 | 24740 | 13645 | 675 | 14320 | 16520 | 35757 |
| 2005-06 | 23518 | 1049 | 24567 | 13255 | 688 | 13943 | 15802 | 35703 |
| 2006-07 | 22671 | 1151 | 23822 | 12954 | 740 | 13694 | 15496 | 35007 |
| 2007-08 | 22425 | 1399 | 23824 | 12749 | 861 | 13610 | 15322 | 35410 |
| 2008-09 | 23088 | 1379 | 24467 | 13227 | 867 | 14094 | 16152 | 36384 |
| 2009-10 | 26510 | 1213 | 27723 | 15341 | 813 | 16154 | 18514 | 39690 |
| 2010-11 | 27244 | 1199 | 28443 | 15754 | 813 | 16567 | 19179 | 40348 |
| 2011-12 | 25937 | 1104 | 27041 | 15129 | 727 | 15856 | 18732 | 39246 |
| 2012-13 | 25122 | 1039 | 26161 | 14661 | 700 | 15361 | | |

NOTE: * 1987-88 to 2012-13 actuals are "Budget Related Totals", not the "Institution FTE and HC Totals"

** Semester Conversion

SOURCE: 1980-81 to 1984-85 Utah Board of Regents' Recommended Operating Budgets

1985-86 to 2012-13 Utah Board of Regents' Official Reports

# TABLE 2A.

## SUMMER TERM, 2012-2013
## OFFICIAL ENROLLMENT SUMMARY (BUDGET RELATED)

| | AVERAGE | HC | % | FTE | % |
|---|---|---|---|---|---|
| 2012-13 SUMMER TERM OFFICIAL #'S (BUDGET RELATED IPEDS) | | 12666 | | 5491.0 | |
| 2012-13 SUMMER TERM OFFICIAL #'S (BUDGET RELATED NON-IPEDS)** | | | | | |
| **2012-13 SUMMER TERM OFFICIAL #'S (BUDGET RELATED TOTAL)** | | **12666** | *** | **5491.0** | |

| | | | | | |
|---|---|---|---|---|---|
| 2011-12 Summer Term Official #'s & % Completed | | 13367 | 94.8% | 6041.0 | 90.9% |

| AVERAGE CREDIT HOURS TAKEN | | | | | |
|---|---|---|---|---|---|
| Resident | 6.44 | 12063 | 95.2% | 5176.0 | 94.3% |
| Non-Resident | 7.84 | 603 | 4.8% | 315.0 | 5.7% |
| **Total** | **6.50** | **12666** | | **5491.0** | |

| AVERAGE AGE OF STUDENTS * | |
|---|---|
| Resident | 27.58 |
| Non-Resident | 27.61 |

| MALE TO FEMALE RATIO | | |
|---|---|---|
| Male | 6135 | 48.4% |
| Female | 6531 | 51.6% |
| **Total** | **12666** | |

| WHERE STUDENTS COME FROM | | |
|---|---|---|
| Salt Lake County | 9108 | 71.9% |
| Utah Excluding SL County | 2955 | 23.3% |
| US excluding Utah & Foreign Countries | 603 | 4.8% |
| **Total** | **12666** | |

| LEVELS OF STUDENTS | | |
|---|---|---|
| First Time Freshmen | 1271 | 10.0% |
| Other Freshmen | 1615 | 12.8% |
| Sophomores | 9780 | 77.2% |
| **Total** | **12666** | |

* Age is not a completely accurate figure in that some students choose not to release this information.

** Budget Related Non-IPEDS = Budget Related Non-Credit STIT

*** Budget Related Total Headcount will not match Budget Related IPEDS & Non-IPEDS subtotals. A student is only counted once in the Budget Related Total. A student in both Budget Related types is counted in both.

# TABLE 2.

# ENROLLMENT BY ACADEMIC DEPARTMENT - SUMMER TERM FTE'S

| DEPARTMENT | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
|---|---|---|---|---|---|
| Accounting | 54.7 | 62.3 | 82.7 | 99.4 | 85.7 |
| Apprenticeship/Carpentry-Millwright | | 0.3 | | | |
| Apprenticeship/Culinary Arts | 18.9 | 0.4 | | | |
| Apprenticeship/Electricity-Instrumentation | 35.2 | 18.0 | 15.0 | 8.3 | 8.3 |
| Apprenticeship/General | 8.0 | 7.1 | 6.4 | 3.8 | 4.1 |
| Apprenticeship/HVAC | 0.3 | | 0.3 | | |
| Apprenticeship/Plumbers-Pipefitters | 11.3 | 7.3 | 2.0 | 0.7 | 4.3 |
| Apprenticeship/Stage Hands | | | 3.0 | 0.3 | |
| Architectural Tech | 4.2 | 8.7 | 14.0 | 12.5 | 13.3 |
| Architectural Tech (Prison) | 13.6 | 5.7 | | | |
| ASL/Interpreting | 15.0 | 19.7 | 16.3 | 12.4 | 13.1 |
| Automotive Technician | | | | 14.0 | 12.4 |
| Automotive Technician (Prison) | 8.8 | 7.6 | | | |
| Aviation Technology/Aviation Maintenance Tech | 15.5 | 13.9 | 34.9 | 51.3 | 43.6 |
| Aviation Technology/Professional Pilot | 6.1 | 9.3 | 15.3 | 20.3 | 18.9 |
| Barbering/Cosmetology | 171.6 | 137.8 | 130.9 | 114.6 | 88.8 |
| Biology | 268.4 | 331.2 | 434.0 | 346.5 | 367.9 |
| Biotechnology | 6.7 | 1.7 | 5.3 | 0.7 | 0.8 |
| Bldg Construction (Prison) | 44.1 | 5.4 | | | |
| Bldg Construction/Construction Mgt | 4.2 | 5.4 | 8.9 | 12.1 | 11.5 |
| Business Economics | 97.6 | 109.4 | 140.8 | 121.6 | 119.0 |
| Business Management | 108.2 | 125.6 | 152.7 | 127.8 | 104.5 |
| Chemistry | 214.4 | 261.4 | 291.6 | 241.1 | 230.7 |
| Communication | 151.7 | 185.7 | 208.4 | 210.5 | 185.0 |
| Computer Info Systems | 164.3 | 165.6 | 218.8 | 246.8 | 155.9 |
| Computer Science | 31.5 | 33.5 | 43.1 | 57.6 | 71.5 |
| Criminal Justice | 76.7 | 115.9 | 154.2 | 173.3 | 115.0 |
| Culinary Arts | | 31.7 | 52.3 | 36.9 | 40.9 |
| Culinary Arts (Prison) | 31.3 | 11.3 | | | |
| Dental Hygiene | 1.0 | 1.2 | | | |
| Developmental Education | 417.4 | 512.6 | 664.4 | 723.3 | |
| Developmental Math | | | | | 361.2 |
| Developmental Reading | | | | | 76.5 |
| Developmental Writing | | | | | 109.6 |
| Education | 15.3 | 24.4 | 29.8 | 35.2 | 34.8 |
| Electronics & Instrumentation Tech | 26.8 | 17.6 | 6.2 | | |
| Electronics (Prison) | 30.4 | | | | |
| Engineering | 40.9 | 37.3 | 61.1 | 74.3 | 71.4 |
| Engineering Design/Drafting Tech | 10.8 | 16.8 | 12.6 | 17.4 | 19.4 |
| Engineering Design/Drafting Tech (Prison) | 1.6 | | | | |
| English | 364.1 | 386.3 | 452.0 | 499.7 | 558.3 |
| English Second Language | 35.1 | 38.2 | 33.6 | 40.1 | 32.1 |
| Environmental Technology | 7.1 | 7.0 | 4.8 | | |
| Family & Human Studies | 38.4 | 38.1 | 46.8 | 42.0 | 43.8 |
| Fashion Institute | 8.2 | 11.2 | 19.5 | 16.0 | 25.6 |
| Finance and Credit | 34.0 | 33.1 | 50.5 | 53.7 | 53.9 |
| Fine Arts | 154.3 | 172.7 | 205.2 | 228.0 | 185.2 |
| Geosciences | 48.0 | 71.9 | 91.5 | 91.7 | 96.8 |
| Health & Lifetime Activities | 205.2 | 237.3 | 298.9 | 357.9 | 268.8 |
| History/Anthropology | 119.8 | 131.8 | 156.2 | 203.2 | 159.2 |
| Humanities | 110.5 | 145.8 | 171.6 | 196.4 | 167.0 |
| Interior Design | 13.6 | 9.8 | 17.4 | 12.9 | 14.5 |
| Languages | 41.4 | 40.3 | 40.1 | 59.6 | 45.9 |
| Learning Enhancements | | | | | 121.5 |
| Marketing | 8.4 | 16.6 | 23.0 | 25.1 | 25.3 |
| Mathematics | 475.6 | 577.2 | 672.0 | 648.9 | 557.2 |
| Medical Assistant | 38.9 | 62.0 | 90.8 | 71.5 | 76.6 |
| Medical Lab Technology | 1.0 | | | | |
| Mortuary Science | | | | | 6.8 |
| Nursing | 27.8 | 22.7 | 27.4 | 19.3 | 25.1 |
| Occupational Therapy Asst | 3.5 | 3.6 | 3.3 | 4.1 | 4.9 |
| Paralegal Studies | 32.7 | 34.6 | 40.1 | 49.1 | 33.4 |
| Physical Therapist Asst | 14.7 | 15.3 | 14.7 | 14.0 | 14.0 |
| Physics | 88.5 | 94.0 | 99.0 | 88.1 | 85.7 |
| Political Science | 38.6 | 41.3 | 52.3 | 50.3 | 50.1 |
| Psychology | 125.0 | 152.0 | 166.4 | 197.7 | 178.0 |
| Radiologic Technology | 20.4 | 26.4 | 20.9 | 24.1 | 18.5 |
| Social Work | 8.8 | 15.6 | 16.6 | 21.2 | 12.4 |
| Sociology | 66.0 | 74.8 | 77.4 | 66.8 | 56.4 |
| Surgical Technology | 3.2 | 4.4 | 3.2 | 2.8 | 2.8 |
| Surveying | 0.8 | | 2.8 | 1.8 | 0.6 |
| Visual Art & Design | 107.3 | 116.6 | 158.3 | 169.9 | 182.1 |
| Visual Art & Design (Prison) | 7.0 | | | | |
| Welding | 8.6 | 11.6 | 14.7 | 22.4 | 20.4 |
| **Total** | **4363.0** | **4884.0** | **5876.0** | **6041.0** | **5491.0** |

NOTE: Index code (ACBSSP) is included in the different departments.
SOURCE: Official End of Term Enrollment Summary by Departments, 2008-2009 to 2012-2013

# TABLE 3A.

## FALL SEMESTER, 2012-2013
## OFFICIAL ENROLLMENT SUMMARY (BUDGET RELATED)

| | AVERAGE | HC | % | FTE | % |
|---|---|---|---|---|---|
| 2012-13 FALL SEMESTER OFFICIAL #'S (BUDGET RELATED IPEDS) | | 26042 | | 15361.0 | |
| 2012-13 FALL SEMESTER OFFICIAL #'S (BUDGET RELATED NON-IPEDS)** | | 160 | | | |
| **2012-13 FALL SEMESTER OFFICIAL #'S (BUDGET RELATED TOTAL)** | | **26161** | *** | **15361.0** | |

| | | | | | |
|---|---|---|---|---|---|
| 2011-12 Fall Semester Official #'s & % Completed | | 27041 | 96.7% | 15856.0 | 96.9% |

| AVERAGE CREDIT HOURS TAKEN | | | | | |
|---|---|---|---|---|---|
| Resident | 8.75 | 25122 | 96.0% | 14661.0 | 95.4% |
| Non-Resident | 10.11 | 1039 | 4.0% | 700.0 | 4.6% |
| **Total** | **8.81** | **26161** | | **15361.0** | |

| AVERAGE AGE OF STUDENTS * | |
|---|---|
| Resident | 27.23 |
| Non-Resident | 27.24 |

| MALE TO FEMALE RATIO | | | |
|---|---|---|---|
| Male | 13012 | 49.7% | |
| Female | 13149 | 50.3% | |
| **Total** | **26161** | | |

| WHERE STUDENTS COME FROM | | | |
|---|---|---|---|
| Salt Lake County | 19298 | 73.8% | |
| Utah Excluding SL County | 5824 | 22.3% | |
| US Excluding Utah/Foreign Countries | 1039 | 3.9% | |
| **Total** | **26161** | | |

| LEVELS OF STUDENTS | | | |
|---|---|---|---|
| First Time Freshmen | 3186 | 12.2% | |
| Other Freshmen | 5590 | 21.4% | |
| Sophomores | 17385 | 66.4% | |
| **Total** | **26161** | | |

* Age is not a completely accurate figure in that some students choose not to release this information.

** Budget Related Non-IPEDS = Budget Related Non-Credit STIT

*** Budget Related Total Headcount will not match Budget Related IPEDS & Non-IPEDS subtotals. A student is only counted once in the Budget Related Total. A student in both Budget Related types is counted in both.

# TABLE 3.

# ENROLLMENT BY ACADEMIC DEPARTMENT - FALL SEMESTER FTE'S

| DEPARTMENT | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
|---|---|---|---|---|---|
| Accounting | 208.4 | 208.3 | 244.7 | 252.4 | 253.5 |
| Apprenticeship/Carpentry-Millwright | 45.0 | 8.3 | 3.0 | | |
| Apprenticeship/Culinary Arts | 64.8 | 1.3 | | | |
| Apprenticeship/Electricity-Instrumentation | 140.3 | 102.9 | 76.3 | 69.3 | 62.3 |
| Apprenticeship/General | 33.6 | 17.3 | 16.2 | 6.9 | 7.4 |
| Apprenticeship/HVAC | 13.3 | 10.3 | 9.7 | 5.7 | 7.0 |
| Apprenticeship/Lineman | | 25.7 | 16.7 | | |
| Apprenticeship/Plumbers-Pipefitters | 186.3 | 160.5 | 117.5 | 84.1 | 76.7 |
| Apprenticeship/Stage Hands | 6.7 | 4.7 | 9.3 | 7.3 | 5.7 |
| Architectural Tech | 83.7 | 84.4 | 83.1 | 71.2 | 65.0 |
| Architectural Tech (Prison) | 38.6 | | | | |
| ASL/Interpreting | 77.4 | 97.2 | 75.4 | 61.0 | 56.1 |
| Automotive Collision Repair & Painting | 25.6 | 29.6 | 25.6 | 30.7 | 28.0 |
| Automotive Technician | 70.4 | 109.7 | 123.9 | 111.2 | 102.6 |
| Automotive Technician (Prison) | 26.4 | | | | |
| Aviation Technology/Aviation Maintenance Tech | 59.7 | 74.4 | 102.9 | 115.0 | 109.9 |
| Aviation Technology/Professional Pilot | 43.3 | 50.6 | 68.7 | 65.1 | 72.1 |
| Barbering/Cosmetology | 340.3 | 230.1 | 219.8 | 217.3 | 183.7 |
| Biology | 861.7 | 1022.4 | 1008.3 | 969.3 | 936.0 |
| Biotechnology | 13.8 | 16.5 | 22.3 | 31.9 | 24.6 |
| Bldg Construction (Prison) | 56.3 | | | | |
| Bldg Construction/Construction Mgt | 57.1 | 53.0 | 64.1 | 57.4 | 47.1 |
| Business Economics | 239.2 | 249.0 | 295.6 | 257.6 | 252.6 |
| Business Management | 350.6 | 346.1 | 374.5 | 315.3 | 284.7 |
| Chemistry | 429.2 | 486.5 | 460.1 | 398.3 | 382.1 |
| Communication | 585.0 | 653.4 | 756.0 | 694.2 | 652.1 |
| Computer Info Systems | 576.3 | 645.9 | 718.8 | 684.5 | 425.4 |
| Computer Science | 79.2 | 113.3 | 129.5 | 142.8 | 179.6 |
| Criminal Justice | 173.6 | 255.3 | 310.4 | 340.4 | 279.1 |
| Culinary Arts | | 88.0 | 127.0 | 106.6 | 95.4 |
| Culinary Arts (Prison) | 24.4 | | | | |
| Dental Hygiene | 47.9 | 51.2 | 36.0 | 27.9 | 25.8 |
| Developmental Education | 1489.7 | 1968.6 | 1847.2 | 1773.6 | |
| Developmental Math | | | | | 896.5 |
| Developmental Reading | | | | | 233.1 |
| Developmental Writing | | | | | 340.1 |
| Diesel Systems Technology | 13.8 | 30.4 | 44.6 | 40.1 | 40.1 |
| Education | 64.4 | 97.3 | 134.7 | 123.7 | 125.5 |
| Electronics & Instrumentation Tech | 48.1 | 25.4 | 6.8 | | |
| Electronics (Prison) | 28.7 | | | | |
| Engineering | 77.2 | 106.3 | 122.3 | 150.4 | 146.3 |
| Engineering Design/Drafting Tech | 49.2 | 56.9 | 64.1 | 69.1 | 62.5 |
| Engineering Design/Drafting Tech (Prison) | 2.0 | | | | |
| English | 809.7 | 1142.7 | 869.3 | 891.9 | 1032.4 |
| English Second Language | 78.1 | 88.3 | 70.7 | 75.5 | 88.3 |
| Environmental Technology | 19.8 | 18.5 | 11.2 | | |
| Family & Human Studies | 179.1 | 238.1 | 292.1 | 201.7 | 170.7 |
| Fashion Institute | 51.5 | 86.7 | 99.6 | 116.5 | 113.2 |
| Finance and Credit | 136.9 | 141.9 | 162.6 | 144.5 | 143.5 |
| Fine Arts | 485.2 | 552.9 | 673.6 | 635.6 | 644.6 |
| Geosciences | 195.3 | 220.3 | 240.7 | 222.8 | 246.5 |
| Health & Lifetime Activities | 562.5 | 635.6 | 745.4 | 738.2 | 696.4 |
| History/Anthropology | 523.6 | 581.0 | 642.6 | 568.7 | 638.6 |
| Humanities | 466.9 | 486.2 | 499.6 | 559.3 | 531.1 |
| Interior Design | 57.7 | 58.7 | 73.3 | 80.3 | 56.5 |
| Languages | 239.1 | 250.0 | 269.0 | 275.3 | 261.8 |
| Learning Enhancement | | | | | 310.2 |
| Marketing | 54.8 | 83.0 | 109.2 | 95.2 | 112.2 |
| Mathematics | 1259.9 | 1487.9 | 1423.8 | 1445.5 | 1400.1 |
| Medical Assistant | 86.1 | 146.0 | 154.1 | 98.8 | 93.1 |
| Mortuary Science | | | | | 11.7 |
| Non-Destructive Testing Tech | 19.7 | 23.6 | 24.0 | 23.7 | 14.4 |
| Nursing | 212.0 | 236.1 | 225.3 | 232.9 | 222.3 |
| Occupational Therapy Asst | 32.2 | 35.6 | 38.7 | 39.2 | 43.4 |
| Paralegal Studies | 81.0 | 104.2 | 120.2 | 114.4 | 100.4 |
| Physical Therapist Asst | 57.5 | 63.4 | 59.2 | 61.4 | 60.3 |
| Physics | 218.5 | 255.2 | 251.0 | 238.5 | 248.1 |
| Political Science | 142.7 | 155.5 | 179.1 | 160.6 | 157.4 |
| Psychology | 476.7 | 576.3 | 561.1 | 527.7 | 529.6 |
| Radiologic Technology | 69.3 | 67.7 | 65.5 | 57.1 | 53.7 |
| Social Work | 66.4 | 71.9 | 99.0 | 92.1 | 84.0 |
| Sociology | 231.4 | 261.1 | 280.6 | 265.4 | 240.2 |
| Surgical Technology | 21.2 | 21.6 | 22.1 | 32.1 | 22.0 |
| Surveying | 33.8 | 26.2 | 21.8 | 23.6 | 15.3 |
| Visual Art & Design | 438.5 | 482.0 | 495.9 | 479.1 | 485.7 |
| Visual Art & Design (Prison) | 9.8 | | | | |
| Welding | 45.9 | 75.0 | 71.6 | 78.1 | 74.7 |
| **COLLEGE GRAND TOTALS** | **14094.0** | **16154.0** | **16567.0** | **15856.0** | **15361.0** |

NOTE: Index code (ACBSSP) is included in the different departments.

SOURCE: Official Third Week Enrollment Summary by Departments, 2008-2009 to 2012-2013

# TABLE 4A.

## SPRING SEMESTER, 2012-2013
## OFFICIAL ENROLLMENT SUMMARY (BUDGET RELATED)

| | AVERAGE | HC | % | FTE | % |
|---|---|---|---|---|---|
| 2012-13 SPRING SEMESTER OFFICIAL #'S (BUDGET RELATED IPEDS) | | 25788 | | 15065.0 | |
| 2012-13 SPRING SEMESTER OFFICIAL #'S (BUDGET RELATED NON-IPEDS)** | | 118 | | | |
| **2012-13 SPRING SEMESTER OFFICIAL #'S (BUDGET RELATED TOTAL)** | | **25873** | *** | **15065.0** | |

| | | | | | |
|---|---|---|---|---|---|
| 2011-12 Spring Semester Official #'s & % Completed | | 27022 | 95.7% | 15815.0 | 95.3% |

| AVERAGE CREDIT HOURS TAKEN | | | | | |
|---|---|---|---|---|---|
| Resident | 8.68 | 24970 | 96.5% | 14445.0 | 95.9% |
| Non-Resident | 10.30 | 903 | 3.5% | 620.0 | 4.1% |
| **Total** | **8.73** | **25873** | | **15065.0** | |

| AVERAGE AGE OF STUDENTS * | |
|---|---|
| Resident | 26.22 |
| Non-Resident | 26.27 |

| MALE TO FEMALE RATIO | | | |
|---|---|---|---|
| Male | 13018 | 50.3% | |
| Female | 12855 | 49.7% | |
| **Total** | **25873** | | |

| WHERE STUDENTS COME FROM | | | |
|---|---|---|---|
| Salt Lake County | 19088 | 73.8% | |
| Utah Excluding SL County | 5882 | 22.7% | |
| US Excluding Utah & Foreign Countries | 903 | 3.5% | |
| **Total** | **25873** | | |

| LEVELS OF STUDENTS | | | |
|---|---|---|---|
| First Time Freshmen | 1614 | 6.2% | |
| Other Freshmen | 6036 | 23.3% | |
| Sophomores | 18223 | 70.5% | |
| **Total** | **25873** | | |

* Age is not a completely accurate figure in that some students choose not to release this information.

** Budget Related Non-IPEDS = Budget Related Non-Credit STIT

*** Budget Related Total Headcount will not match Budget Related IPEDS & Non-IPEDS subtotals. A student is only counted once in the Budget Related Total. A student in both Budget Related types is counted in both.

# TABLE 4.

# ENROLLMENT BY ACADEMIC DEPARTMENT - SPRING SEMESTER FTE'S

| DEPARTMENT | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
|---|---|---|---|---|---|
| Accounting | 207.2 | 230.0 | 243.8 | 251.7 | 246.1 |
| Apprenticeship/Carpentry-Millwright | 11.0 | 35.3 | 27.3 | 20.0 | |
| Apprenticeship/Culinary Arts | 58.0 | | | | |
| Apprenticeship/Electricity-Instrumentation | 117.4 | 94.3 | 78.3 | 69.7 | 66.3 |
| Apprenticeship/General | 31.9 | 7.9 | 9.1 | 8.8 | 2.0 |
| Apprenticeship/HVAC | 11.7 | 8.7 | 7.3 | 6.0 | 5.0 |
| Apprenticeship/Lineman | | 22.3 | 18.3 | 20.3 | |
| Apprenticeship/Plumbers-Pipefitters | 178.3 | 142.5 | 115.7 | 75.1 | 81.5 |
| Apprenticeship/Stage Hands | 4.0 | 5.0 | 6.3 | 5.7 | 4.0 |
| Architectural Tech | 72.3 | 75.7 | 73.9 | 53.3 | 63.9 |
| Architectural Tech (Prison) | 23.8 | | | | |
| ASL/Interpreting | 87.0 | 102.6 | 75.3 | 66.3 | 63.9 |
| Automotive Collision Repair & Painting | 21.3 | 26.4 | 26.5 | 34.3 | 27.1 |
| Automotive Technician | 59.8 | 113.1 | 111.8 | 110.8 | 101.5 |
| Automotive Technician (Prison) | 28.0 | | | | |
| Aviation Technology/Aviation Maintenance Tech | 56.1 | 91.5 | 115.9 | 136.4 | 119.5 |
| Aviation Technology/Professional Pilot | 35.0 | 54.0 | 64.3 | 56.4 | 100.1 |
| Barbering/Cosmetology | 323.0 | 255.8 | 225.3 | 200.0 | 149.0 |
| Biology | 862.3 | 1116.9 | 1037.8 | 1023.3 | 945.3 |
| Biotechnology | 15.6 | 27.7 | 25.1 | 26.5 | 27.4 |
| Bldg Construction/Construction Mgt | 56.3 | 50.6 | 58.7 | 50.7 | 46.9 |
| Bldg Construction (Prison) | 60.7 | | | | |
| Business Economics | 238.6 | 257.4 | 269.2 | 243.8 | 229.8 |
| Business Management | 345.0 | 348.9 | 344.3 | 323.0 | 309.0 |
| Chemistry | 442.5 | 453.8 | 441.5 | 431.5 | 405.6 |
| Communication | 523.4 | 623.7 | 705.4 | 708.7 | 651.6 |
| Computer Info Systems | 541.9 | 624.3 | 625.8 | 593.5 | 338.5 |
| Computer Science | 89.5 | 127.6 | 153.5 | 168.8 | 197.7 |
| Criminal Justice | 208.5 | 282.0 | 319.9 | 278.7 | 273.6 |
| Culinary Arts | | 101.2 | 109.3 | 97.9 | 82.1 |
| Culinary Arts (Prison) | 32.2 | | | | |
| Dental Hygiene | 45.0 | 46.7 | 32.9 | 25.0 | 25.1 |
| Developmental Education | 1415.6 | 1754.1 | 1667.8 | 1741.6 | |
| Developmental Math | | | | | 916.1 |
| Developmental Reading | | | | | 198.5 |
| Developmental Writing | | | | | 286.5 |
| Diesel Systems Technology | 14.5 | 28.4 | 41.5 | 44.1 | 36.2 |
| Education | 83.3 | 117.0 | 125.4 | 127.9 | 123.9 |
| Electronics & Instrumentation Tech | 36.8 | 15.9 | 7.9 | | |
| Electronics (Prison) | 9.2 | | | | |
| Engineering | 97.8 | 114.8 | 146.5 | 164.8 | 149.2 |
| Engineering Design/Drafting Tech | 41.3 | 60.3 | 63.9 | 61.9 | 63.5 |
| Engineering Design/Drafting Tech (Prison) | 5.6 | | | | |
| English | 874.6 | 1155.8 | 941.7 | 1008.2 | 1141.9 |
| English Second Language | 75.3 | 70.0 | 71.1 | 72.8 | 64.7 |
| Environmental Technology | 19.9 | 17.3 | 14.0 | | |
| Family & Human Studies | 132.1 | 162.2 | 176.8 | 148.9 | 150.5 |
| Fashion Institute | 62.9 | 85.0 | 94.9 | 109.3 | 108.2 |
| Finance and Credit | 127.1 | 133.7 | 121.3 | 143.6 | 129.3 |
| Fine Arts | 486.5 | 572.2 | 684.6 | 674.4 | 637.4 |
| Geosciences | 185.6 | 223.3 | 245.5 | 264.9 | 253.5 |
| Health Information Technology | | | | | 22.1 |
| Health & Lifetime Activities | 591.1 | 693.9 | 772.7 | 705.1 | 662.9 |
| History/Anthropology | 520.8 | 585.1 | 640.4 | 648.8 | 599.6 |
| Humanities | 449.0 | 512.4 | 551.0 | 499.0 | 429.8 |
| Interior Design | 49.1 | 53.7 | 70.7 | 66.6 | 54.4 |
| Languages | 219.1 | 255.8 | 258.5 | 208.5 | 195.1 |
| Learning Enhancement | | | | | 266.1 |
| Marketing | 64.2 | 78.6 | 88.6 | 84.2 | 104.7 |
| Mathematics | 1257.6 | 1511.4 | 1408.6 | 1428.1 | 1478.9 |
| Medical Assistant | 93.5 | 145.6 | 112.1 | 117.7 | 93.3 |
| Mortuary Science | | | | 9.3 | 13.5 |
| Non-Destructive Testing Tech | 15.9 | 22.3 | 16.2 | 16.0 | 23.2 |
| Nursing | 220.3 | 203.2 | 223.7 | 221.2 | 229.7 |
| Occupational Therapy Asst | 37.5 | 35.6 | 41.2 | 46.7 | 45.8 |
| Paralegal Studies | 79.7 | 104.4 | 109.7 | 104.6 | 93.1 |
| Physical Therapist Asst | 39.2 | 41.7 | 41.0 | 35.2 | 38.5 |
| Physics | 247.6 | 284.6 | 285.7 | 257.7 | 245.4 |
| Political Science | 151.8 | 152.2 | 157.8 | 154.7 | 167.5 |
| Psychology | 452.1 | 559.7 | 548.2 | 535.1 | 499.1 |
| Radiologic Technology | 65.9 | 61.7 | 65.0 | 58.6 | 58.8 |
| Social Work | 66.1 | 73.9 | 87.9 | 86.4 | 97.1 |
| Sociology | 223.4 | 237.2 | 261.8 | 246.6 | 200.6 |
| Surgical Technology | 12.9 | 12.8 | 11.2 | 12.0 | 9.6 |
| Surveying | 27.3 | 25.7 | 22.3 | 23.4 | 16.4 |
| Visual Art & Design | 440.1 | 482.6 | 481.0 | 523.4 | 526.1 |
| Visual Art & Design (Prison) | 4.7 | | | | |
| Welding | 47.7 | 73.0 | 71.3 | 77.5 | 71.8 |
| **TOTAL** | **13832.0** | **16043.0** | **16052.0** | **15815.0** | **15065.0** |

NOTE: Index Code (ACBSSP) is included in the different departments.
SOURCE: Official Third Week Enrollment Summary by Departments, 2008-2009 to 2012-2013

# TABLE 5.

# 2011-2012 ENROLLMENT BY ACADEMIC DEPARTMENT - ANNUALIZED FTE'S

| DEPARTMENT | SUMMER END OF TERM 2011-2012 | FALL END OF TERM 2011-2012 | SPRING END OF TERM 2011-2012 | ANNUALIZED FTE'S (AFTE'S) 2011-2012 |
|---|---|---|---|---|
| Accounting | 99.4 | 249.5 | 248.5 | 298.7 |
| Apprenticeship/Carpentry-Millwright | | | 20.0 | 10.0 |
| Apprenticeship/Electricity-Instrumentation | 8.3 | 69.0 | 69.7 | 73.5 |
| Apprenticeship/General | 3.8 | 5.7 | 9.4 | 9.4 |
| Apprenticeship/HVAC | | 6.3 | 6.3 | 6.3 |
| Apprenticeship/Lineman | | | 20.3 | 10.2 |
| Apprenticeship/Plumbers-Pipefitters | 0.7 | 84.0 | 76.2 | 80.5 |
| Apprenticeship/Stage Hands | 0.3 | 8.7 | 5.7 | 7.3 |
| Architectural Tech | 12.5 | 69.9 | 53.1 | 67.8 |
| ASL/Interpreting | 12.4 | 60.0 | 66.0 | 69.2 |
| Automotive Collision Repair & Painting | | 29.9 | 35.7 | 32.8 |
| Automotive Technician | 14.0 | 105.5 | 106.6 | 113.1 |
| Aviation Technology/Aviation Maintenance Tech | 51.3 | 115.7 | 136.4 | 151.7 |
| Aviation Technology/Professional Pilot | 20.3 | 64.3 | 57.2 | 70.9 |
| Barbering/Cosmetology | 114.6 | 214.1 | 200.7 | 264.7 |
| Biology | 346.5 | 958.2 | 1010.9 | 1157.8 |
| Biotechnology | 0.7 | 32.0 | 26.3 | 29.5 |
| Bldg Construction/Construction Mgt | 12.1 | 58.3 | 54.6 | 62.5 |
| Business Economics | 121.6 | 254.2 | 242.8 | 309.3 |
| Business Management | 127.8 | 311.3 | 320.7 | 379.9 |
| Chemistry | 241.1 | 394.4 | 428.5 | 532.0 |
| Communication | 210.5 | 693.8 | 704.1 | 804.1 |
| Computer Info Systems | 246.8 | 671.4 | 584.3 | 751.3 |
| Computer Science | 57.6 | 144.3 | 167.3 | 184.6 |
| Criminal Justice | 173.3 | 336.0 | 277.7 | 393.5 |
| Culinary Arts | 36.9 | 104.4 | 95.3 | 118.3 |
| Dental Hygiene | | 27.1 | 25.1 | 26.1 |
| Developmental Education | 723.3 | 1748.2 | 1724.2 | 2097.8 |
| Diesel Systems Technology | | 43.3 | 45.1 | 44.2 |
| Education | 35.2 | 122.3 | 127.3 | 142.4 |
| Engineering | 74.3 | 149.2 | 163.3 | 193.4 |
| Engineering Design/Drafting Tech | 17.4 | 69.3 | 60.1 | 73.4 |
| English | 499.7 | 891.9 | 1002.8 | 1197.1 |
| English Second Language | 40.1 | 76.7 | 71.8 | 94.3 |
| Family & Human Studies | 42.0 | 202.4 | 153.0 | 198.7 |
| Fashion Institute | 16.0 | 115.7 | 108.9 | 120.3 |
| Finance and Credit | 53.7 | 143.9 | 142.0 | 169.8 |
| Fine Arts | 228.0 | 628.0 | 675.6 | 765.8 |
| Geosciences | 91.7 | 222.5 | 263.9 | 289.0 |
| Health & Lifetime Activities | 357.9 | 732.9 | 702.2 | 896.5 |
| History/Anthropology | 203.2 | 562.4 | 639.9 | 702.8 |
| Humanities | 196.4 | 552.9 | 496.4 | 622.9 |
| Interior Design | 12.9 | 79.7 | 66.4 | 79.5 |
| Languages | 59.6 | 266.5 | 207.5 | 266.8 |
| Marketing | 25.1 | 94.3 | 83.3 | 101.3 |
| Mathematics | 648.9 | 1428.5 | 1415.3 | 1746.4 |
| Medical Assistant | 71.5 | 98.1 | 116.4 | 143.0 |
| Mortuary Science | | | 9.1 | 4.6 |
| Non-Destructive Testing Tech | | 21.0 | 14.9 | 17.9 |
| Nursing | 19.3 | 231.6 | 219.1 | 235.0 |
| Occupational Therapy Asst | 4.1 | 45.7 | 47.2 | 48.5 |
| Paralegal Studies | 49.1 | 113.6 | 104.6 | 133.6 |
| Physical Therapist Asst | 14.0 | 55.1 | 35.6 | 52.4 |
| Physics | 88.1 | 238.5 | 257.1 | 291.8 |
| Political Science | 50.3 | 159.2 | 156.3 | 182.9 |
| Psychology | 197.7 | 517.7 | 531.3 | 623.4 |
| Radiologic Technology | 24.1 | 57.1 | 58.6 | 69.9 |
| Short-Term Intensive Training | | 20.0 | | 10.0 |
| Social Work | 21.2 | 91.5 | 87.3 | 100.0 |
| Sociology | 66.8 | 263.0 | 243.6 | 286.7 |
| Surgical Technology | 2.8 | 31.3 | 12.1 | 23.1 |
| Surveying | 1.8 | 22.9 | 22.5 | 23.6 |
| Visual Art & Design | 169.9 | 469.3 | 520.1 | 579.7 |
| Welding | 22.4 | 76.8 | 77.8 | 88.5 |
| **COLLEGE GRAND TOTALS** | **6041.0** | **15711.0** | **15712.0** | **18732.0** |

SOURCE: Official Enrollment Summary by Departments, Summer, Fall, & Spring End of Term, 2011-2012

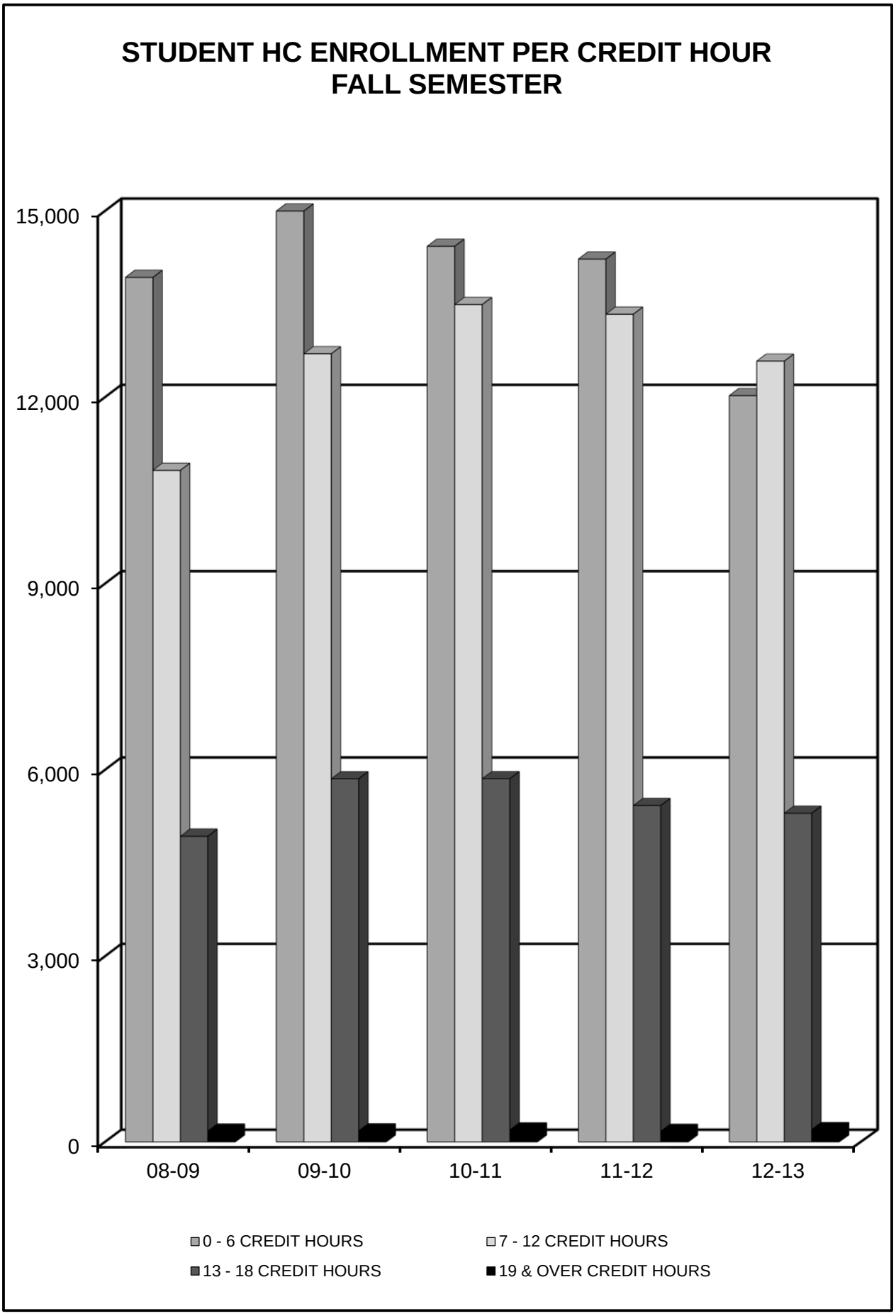
# TABLE 6.

# ENROLLMENT BY ACADEMIC DEPARTMENT - ANNUALIZED FTE'S

| DEPARTMENT | 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 |
|---|---|---|---|---|---|
| Accounting | 250.6 | 232.9 | 247.7 | 282.8 | 298.7 |
| Apprenticeship/Carpentry-Millwright | 54.2 | 28.0 | 22.0 | 15.2 | 10.0 |
| Apprenticeship/Culinary Arts | 54.6 | 76.1 | 1.0 | | |
| Apprenticeship/Electricity-Instrumentation | 160.5 | 146.7 | 107.8 | 84.5 | 73.5 |
| Apprenticeship/General | 68.0 | 36.7 | 17.6 | 16.2 | 9.4 |
| Apprenticeship/HVAC | 11.4 | 12.7 | 9.5 | 9.2 | 6.3 |
| Apprenticeship/Ironworkers | 5.7 | | | | |
| Apprenticeship/Lineman | | | 24.0 | 17.8 | 10.2 |
| Apprenticeship/Plumbers-Pipefitters | 225.0 | 197.4 | 155.6 | 118.2 | 80.5 |
| Apprenticeship/Stage Hands | 5.7 | 5.4 | 5.9 | 9.5 | 7.3 |
| Architectural Tech | 87.8 | 79.4 | 83.5 | 84.1 | 67.8 |
| Architectural Tech (Prison) | | 34.3 | 2.9 | | |
| ASL/Interpreting | 87.4 | 89.0 | 112.0 | 83.5 | 69.2 |
| Automotive Collision Repair & Painting | 16.6 | 22.9 | 29.0 | 26.1 | 32.8 |
| Automotive Technician | 50.6 | 66.2 | 107.3 | 115.2 | 113.1 |
| Automotive Technician (Prison) | 39.0 | 33.4 | 3.8 | | |
| Aviation Technology/Aviation Maintenance Tech | 71.4 | 66.3 | 91.3 | 128.8 | 151.7 |
| Aviation Technology/Professional Pilot | 46.5 | 42.6 | 57.2 | 73.6 | 70.9 |
| Barbering/Cosmetology | 447.3 | 421.8 | 309.2 | 287.1 | 264.7 |
| Biology | 963.5 | 984.4 | 1224.6 | 1230.8 | 1157.8 |
| Biotechnology | 16.9 | 17.9 | 23.1 | 26.0 | 29.5 |
| Bldg Construction/Construction Mgt | 79.6 | 61.3 | 55.0 | 65.3 | 62.5 |
| Bldg Construction (Prison) | 92.8 | 79.6 | 2.7 | | |
| Business Economics | 285.7 | 285.8 | 306.9 | 354.4 | 309.3 |
| Business Management | 382.0 | 399.5 | 408.7 | 435.6 | 379.9 |
| Chemistry | 531.7 | 540.5 | 597.3 | 591.1 | 532.0 |
| Communication | 574.8 | 625.0 | 731.8 | 828.5 | 804.1 |
| Computer Info Systems | 594.0 | 634.8 | 714.2 | 780.1 | 751.3 |
| Computer Science | 73.6 | 100.9 | 134.8 | 161.2 | 184.6 |
| Criminal Justice | 218.1 | 228.9 | 324.2 | 389.5 | 393.5 |
| Culinary Arts | | | 109.2 | 142.7 | 118.3 |
| Culinary Arts (Prison) | 45.2 | 47.7 | 5.7 | | |
| Dental Hygiene | 39.0 | 46.8 | 50.1 | 34.5 | 26.1 |
| Developmental Education | 1293.0 | 1656.0 | 2118.7 | 2078.6 | 2097.8 |
| Diesel Systems Technology | 19.5 | 15.4 | 30.2 | 43.3 | 44.2 |
| Education | 59.8 | 80.5 | 118.5 | 143.6 | 142.4 |
| Electrical & Instrumentation Tech | 27.8 | | | | |
| Electronics | 26.0 | | | | |
| Electronics & Instrumentation Tech | | 55.6 | 29.2 | 10.4 | |
| Electronics (Prison) | 35.1 | 30.9 | | | |
| Engineering | 117.5 | 107.7 | 129.3 | 164.3 | 193.4 |
| Engineering Design/Drafting Tech | 83.1 | 51.2 | 67.3 | 69.4 | 73.4 |
| Engineering Design/Drafting Tech (Prison) | | 3.6 | | | |
| Engineer Des/Draft Tech/Arch Tech (Prison) | 64.9 | | | | |
| English | 955.7 | 1017.9 | 1331.3 | 1125.1 | 1197.1 |
| English Second Language | 90.3 | 96.1 | 97.4 | 87.7 | 94.3 |
| Environmental Technology | 21.3 | 23.3 | 21.4 | 14.8 | |
| Family & Human Studies | 221.5 | 205.4 | 232.4 | 267.6 | 198.7 |
| Fashion Institute | 45.0 | 61.0 | 91.2 | 106.5 | 120.3 |
| Finance and Credit | 159.4 | 149.1 | 153.3 | 167.8 | 169.8 |
| Fine Arts | 536.0 | 563.9 | 653.0 | 779.3 | 765.8 |
| Geosciences | 208.8 | 214.3 | 259.0 | 289.1 | 289.0 |
| Health & Lifetime Activities | 584.6 | 675.0 | 781.5 | 903.0 | 896.5 |
| History/Anthropology | 554.3 | 577.9 | 647.4 | 713.8 | 702.8 |
| Humanities | 477.4 | 514.7 | 572.2 | 606.8 | 622.9 |
| Interior Design | 53.4 | 59.8 | 61.2 | 79.4 | 79.5 |
| Languages | 251.7 | 246.2 | 269.1 | 277.8 | 266.8 |
| Marketing | 70.5 | 63.3 | 89.0 | 109.4 | 101.3 |
| Mathematics | 1330.9 | 1484.5 | 1774.4 | 1739.9 | 1746.4 |
| Medical Assistant | 95.0 | 117.2 | 176.6 | 181.6 | 143.0 |
| Medical Lab Technology | 5.9 | 0.5 | | | |
| Mortuary Science | | | | | 4.6 |
| Non-Destructive Testing Tech | 18.4 | 17.0 | 23.0 | 20.5 | 17.9 |
| Nursing | 197.6 | 228.9 | 232.9 | 237.2 | 235.0 |
| Occupational Therapy Asst | 42.6 | 39.1 | 37.7 | 41.2 | 48.5 |
| Paralegal Studies | 95.0 | 96.5 | 121.0 | 134.3 | 133.6 |
| Physical Therapist Asst | 54.2 | 52.9 | 59.4 | 56.7 | 52.4 |
| Physics | 277.3 | 275.6 | 317.3 | 316.1 | 291.8 |
| Political Science | 161.6 | 165.4 | 173.3 | 195.5 | 182.9 |
| Psychology | 489.3 | 521.5 | 640.6 | 636.3 | 623.4 |
| Radiologic Technology | 85.1 | 78.2 | 77.4 | 75.7 | 69.9 |
| Short-Term Intensive Training | 18.5 | 21.5 | 22.0 | 17.0 | 10.0 |
| Social Work | 78.4 | 70.8 | 80.5 | 101.7 | 100.0 |
| Sociology | 270.7 | 258.3 | 283.9 | 309.6 | 286.7 |
| Surgical Technology | 19.0 | 18.7 | 19.4 | 19.4 | 23.1 |
| Surveying | | 31.0 | 26.4 | 23.9 | 23.6 |
| Telecommunications | 46.2 | | | | |
| Visual Art & Design | 447.8 | 501.4 | 540.1 | 564.1 | 579.7 |
| Visual Art & Design (Prison) | 11.3 | 10.5 | | | |
| Welding | 40.9 | 48.3 | 79.9 | 79.1 | 88.5 |
| **COLLEGE GRAND TOTALS** | **15321.5** | **16151.5** | **18514.0** | **19179.0** | **18732.0** |

SOURCE: Official Enrollment Summary by Departments, 2007-2008 to 2011-2012

## GRAPH 7.


STUDENT HC ENROLLMENT PER CREDIT HOUR
FALL SEMESTER
15,000
12,000
9,000
6,000
3,000
0
08-09
09-10
10-11
11-12
12-13
0 - 6 CREDIT HOURS
7 - 12 CREDIT HOURS
13 - 18 CREDIT HOURS
19 & OVER CREDIT HOURS

# TABLE 7.

## STUDENT HEADCOUNT ENROLLMENT PER CREDIT HOUR

## FALL HEADCOUNT

| Credit Hours | 2008-2009 HC | 2008-2009 % of Total | 2009-2010 HC | 2009-2010 % of Total | 2010-2011 HC | 2010-2011 % of Total | 2011-2012 HC | 2011-2012 % of Total | 2012-2013 HC | 2012-2013 % of Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 0 - 3 | 6563 | 21.97% | 6993 | 20.71% | 6291 | 18.51% | 6031 | 18.19% | 4933 | 16.38% |
| 4 - 6 | 7368 | 24.67% | 8040 | 23.80% | 8141 | 23.96% | 8195 | 24.71% | 7093 | 23.56% |
| 7 - 9 | 5557 | 18.61% | 6317 | 18.70% | 6584 | 19.37% | 6617 | 19.95% | 6216 | 20.64% |
| 10 - 12 | 5265 | 17.63% | 6383 | 18.90% | 6909 | 20.33% | 6721 | 20.26% | 6365 | 21.14% |
| 13 - 15 | 3825 | 12.81% | 4483 | 13.27% | 4626 | 13.61% | 4275 | 12.89% | 4202 | 13.95% |
| 16 - 18 | 1108 | 3.71% | 1374 | 4.07% | 1233 | 3.63% | 1151 | 3.47% | 1099 | 3.65% |
| 19 - 21 | 161 | 0.54% | 175 | 0.52% | 186 | 0.55% | 163 | 0.49% | 190 | 0.63% |
| Over 21 | 19 | 0.06% | 9 | 0.03% | 13 | 0.04% | 14 | 0.04% | 14 | 0.05% |
| **Total** | **29866** | | **33774** | | **33983** | | **33167** | | **30112** | |

NOTE: Totals = Institution Grand Totals
SOURCE: Utah Board of Regents' Official Reports, Fall Semester, 2008-2009 to 2012-2013

# TABLE 8.

## SALT LAKE COMMUNITY COLLEGE
## AVERAGE CREDIT HOURS TAKEN

| | RESIDENTS | NON-RESIDENTS | TOTAL |
|---|---|---|---|
| **SUMMER TERM** | | | |
| 1998-99 | 8.15 | 12.49 | 8.39 |
| 1999-00 | 5.16 | 7.43 | 5.29 |
| 2000-01 | 5.69 | 7.37 | 5.78 |
| 2001-02 | 5.92 | 7.75 | 6.04 |
| 2002-03 | 6.26 | 7.33 | 6.32 |
| 2003-04 | 6.44 | 7.42 | 6.49 |
| 2004-05 | 6.47 | 7.56 | 6.53 |
| 2005-06 | 6.32 | 7.59 | 6.40 |
| 2006-07 | 6.22 | 7.38 | 6.29 |
| 2007-08 | 6.14 | 6.96 | 6.19 |
| 2008-09 | 6.22 | 7.32 | 6.30 |
| 2009-10 | 6.43 | 7.28 | 6.47 |
| 2010-11 | 6.67 | 7.61 | 6.72 |
| 2011-12 | 6.73 | 7.74 | 6.78 |
| 2012-13 | 6.44 | 7.84 | 6.50 |
| **FALL SEMESTER** | | | |
| 1998-99 | 8.38 | 10.64 | 8.45 |
| 1999-00 | 8.52 | 11.03 | 8.60 |
| 2000-01 | 8.54 | 10.89 | 8.61 |
| 2001-02 | 8.02 | 10.71 | 8.72 |
| 2002-03 | 9.10 | 9.29 | 9.11 |
| 2003-04 | 8.91 | 10.41 | 8.97 |
| 2004-05 | 8.75 | 7.47 | 8.68 |
| 2005-06 | 8.45 | 9.84 | 8.51 |
| 2006-07 | 8.57 | 9.64 | 8.62 |
| 2007-08 | 8.53 | 9.23 | 8.57 |
| 2008-09 | 8.59 | 9.43 | 8.64 |
| 2009-10 | 8.68 | 10.05 | 8.74 |
| 2010-11 | 8.67 | 10.17 | 8.74 |
| 2011-12 | 8.75 | 9.88 | 8.80 |
| 2012-13 | 8.75 | 10.11 | 8.81 |
| **SPRING SEMESTER** | | | |
| 1998-99 | 8.42 | 10.78 | 8.51 |
| 1999-00 | 8.20 | 10.94 | 8.28 |
| 2000-01 | 8.65 | 10.33 | 8.10 |
| 2001-02 | 8.71 | 9.85 | 8.75 |
| 2002-03 | 9.03 | 10.04 | 9.06 |
| 2003-04 | 8.81 | 10.19 | 8.86 |
| 2004-05 | 8.81 | 9.87 | 8.85 |
| 2005-06 | 8.56 | 9.85 | 8.61 |
| 2006-07 | 8.47 | 9.32 | 8.51 |
| 2007-08 | 8.45 | 9.18 | 8.49 |
| 2008-09 | 8.58 | 9.71 | 8.64 |
| 2009-10 | 8.79 | 9.84 | 8.83 |
| 2010-11 | 8.79 | 9.93 | 8.83 |
| 2011-12 | 8.73 | 10.03 | 8.78 |
| 2012-13 | 8.68 | 10.30 | 8.73 |

SOURCE: Utah Board of Regents' Official Reports, 1998-99 to 2012-2013

# TABLE 9.

# FALL 2008-2009 TO 2012-2013 AVERAGE CLASS SIZE

| DEPARTMENT | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 *** | Average |
|---|---|---|---|---|---|---|
| Accounting | 18.05 | 19.75 | 22.57 | 23.35 | 21.61 | 21.07 |
| Apprenticeship/Carpentry-Millwright | 15.00 | 8.33 | 9.00 | | | 10.78 |
| Apprenticeship/Culinary Arts | 17.00 | 1.00 | | | | 9.00 |
| Apprenticeship/Electricity-Instrumentation | 16.19 | 11.88 | 15.27 | 13.87 | 14.54 | 14.30 |
| Apprenticeship/General | 9.87 | 3.81 | 9.00 | 6.00 | 6.00 | 6.94 |
| Apprenticeship/HVAC | 8.00 | 6.20 | 5.80 | 4.25 | 9.50 | 6.75 |
| Apprenticeship/Lineman | | | 2.17 | | | 2.17 |
| Apprenticeship/Plumbers-Pipefitters | 12.85 | 12.72 | 11.67 | 8.88 | 9.49 | 11.12 |
| Apprenticeship/Stage Hands | 5.00 | 8.50 | 7.00 | 7.33 | 5.67 | 6.70 |
| Architectural Technology | 17.68 | 17.17 | 17.00 | 14.78 | 15.55 | 16.44 |
| Architectural Technology (Prison) ** | 21.75 | | | | | 21.75 |
| ASL/Interpreting | 10.38 | 12.47 | 11.33 | 10.57 | 10.85 | 11.12 |
| Automotive Collision Repair & Painting | 16.00 | 18.50 | 16.00 | 19.25 | 17.50 | 17.45 |
| Automotive Technician | 12.36 | 19.14 | 22.11 | 18.06 | 19.00 | 18.13 |
| Automotive Technician (Prison) ** | 9.92 | | | | | 9.92 |
| Aviation Technology/Aviation Maintenance Tech | 11.18 | 11.38 | 16.75 | 17.85 | 17.92 | 15.02 |
| Aviation Technology/Professional Pilot | 10.79 | 14.47 | 13.34 | 12.96 | 15.26 | 13.36 |
| Barbering/Cosmetology | 16.53 | 17.92 | 16.77 | 16.19 | 13.73 | 16.23 |
| Biology | 24.52 | 26.44 | 25.99 | 24.94 | 23.77 | 25.13 |
| Biotechnology | 7.88 | 6.42 | 9.79 | 9.55 | 7.55 | 8.24 |
| Bldg Construction/Construction Mgt | 9.83 | 10.67 | 14.10 | 15.12 | 11.74 | 12.29 |
| Bldg Construction (Prison) ** | 6.78 | | | | | 6.78 |
| Business Economics | 21.36 | 23.47 | 27.89 | 26.29 | 26.31 | 25.06 |
| Business Management | 20.51 | 19.44 | 21.28 | 18.99 | 17.05 | 19.45 |
| Chemistry | 24.40 | 25.42 | 25.84 | 22.71 | 22.94 | 24.26 |
| Communication | 19.18 | 21.46 | 23.12 | 22.14 | 20.44 | 21.27 |
| Computer Info Systems | 21.66 | 23.61 | 25.86 | 25.20 | 19.76 | 23.22 |
| Computer Science | 14.16 | 15.08 | 15.92 | 18.44 | 17.65 | 16.25 |
| Criminal Justice | 11.76 | 16.26 | 19.99 | 19.73 | 17.68 | 17.08 |
| Culinary Arts | | 20.85 | 26.65 | 19.54 | 17.67 | 21.18 |
| Culinary Arts (Prison) ** | 10.91 | | | | | 10.91 |
| Dental Hygiene | 26.50 | 27.69 | 19.38 | 15.62 | 14.62 | 20.76 |
| Developmental Math | | | | | 20.79 | 20.79 |
| Developmental Reading | | | | | 19.10 | 19.10 |
| Developmental Writing | | | | | 19.28 | 19.28 |
| Developmental Education | 19.86 | 23.00 | 20.75 | 20.88 | | 21.12 |
| Diesel Systems Technology | 11.50 | 14.17 | 22.13 | 17.78 | 17.78 | 16.67 |
| Education | 16.80 | 23.27 | 27.08 | 27.08 | 27.42 | 24.33 |
| Electronics & Instrumentation Tech ** | 8.92 | 7.59 | 3.75 | | | 6.75 |
| Electronics (Prison) ** | 16.67 | | | | | 16.67 |
| Engineering | 8.54 | 9.97 | 10.69 | 11.51 | 13.32 | 10.81 |
| Engineering Design/Drafting Tech | 11.52 | 13.32 | 13.52 | 14.47 | 13.59 | 13.28 |
| Engineering Design/Drafting Tech (Prison) ** | 15.00 | | | | | 15.00 |
| English | 21.67 | 23.32 | 21.86 | 21.88 | 22.18 | 22.18 |
| English Second Language | 14.29 | 20.18 | 14.92 | 17.50 | 21.60 | 17.70 |
| Environmental Technology ** | 13.13 | 13.71 | 11.20 | | | 12.68 |
| Family & Human Studies | 14.66 | 15.79 | 17.92 | 15.82 | 24.37 * | 17.71 |
| Fashion Institute | 12.08 | 19.26 | 19.03 | 18.38 | 14.56 | 16.66 |
| Finance and Credit | 19.94 | 22.03 | 23.71 | 23.68 | 24.90 | 22.85 |
| Fine Arts | 13.16 | 16.39 | 18.85 | 15.25 | 24.82 | 17.69 |
| Geosciences | 19.15 | 18.68 | 23.13 | 23.88 | 24.13 | 21.79 |
| Health & Lifetime Activities | 16.64 | 18.46 | 21.29 | 20.26 | 21.55 | 19.64 |
| History/Anthropology | 23.19 | 26.45 | 30.89 | 29.00 | 29.32 | 27.77 |
| Humanities * | 23.85 | 28.06 | 29.39 | 29.48 | 27.71 | 27.70 |
| Interior Design | 12.00 | 14.10 | 16.05 | 16.42 | 13.38 | 14.39 |
| Languages | 15.19 | 18.34 | 19.47 | 19.51 | 19.27 | 18.36 |
| Learning Enhancement | | | | | 22.71 | 22.71 |
| Marketing | 12.29 | 13.14 | 18.78 | 17.60 | 19.09 | 16.18 |
| Mathematics | 26.47 | 29.44 | 28.97 | 29.16 | 27.06 | 28.22 |
| Medical Assistant | 13.21 | 22.20 | 22.26 | 19.10 | 20.38 | 19.43 |
| Mortuary Science | | | | | 11.50 | 11.50 |
| Non-Destructive Testing Tech | 16.33 | 23.29 | 13.75 | 18.75 | 13.25 | 17.07 |
| Nursing | 16.06 | 16.29 | 17.63 | 17.88 | 17.52 | 17.08 |
| Occupational Therapy Asst | 12.68 | 14.21 | 14.70 | 14.80 | 17.16 | 14.71 |
| Paralegal Studies | 13.00 | 16.55 | 16.67 | 16.26 | 15.15 | 15.53 |
| Physical Therapist Asst | 13.71 | 16.08 | 14.75 | 17.14 | 16.63 | 15.66 |
| Physics | 20.20 | 22.28 | 23.20 | 24.51 | 24.38 | 22.91 |
| Political Science | 23.03 | 26.60 | 30.43 | 30.00 | 30.27 | 28.07 |
| Psychology | 25.65 | 28.85 | 29.23 | 29.32 | 28.79 | 28.37 |
| Radiologic Technology | 26.53 | 24.94 | 23.88 | 21.19 | 20.67 | 23.44 |
| Short-Term Intensive Training (Non-credit) | 9.00 | 5.29 | 4.67 | 4.39 | 6.14 | 5.90 |
| Social Work | 17.05 | 23.12 | 27.11 | 28.59 | 24.72 | 24.12 |
| Sociology | 28.22 | 31.95 | 31.89 | 30.86 | 28.60 | 30.30 |
| Surgical Technology | 9.13 | 9.88 | 11.29 | 11.89 | 9.25 | 10.29 |
| Surveying | 14.92 | 11.08 | 10.25 | 12.18 | 6.85 | 11.06 |
| Visual Art & Design | 13.74 | 14.35 | 14.23 | 14.92 | 17.78 | 15.00 |
| Visual Art & Design (Prison) ** | 16.33 | | | | | 16.33 |
| Welding | 8.23 | 13.05 | 11.50 | 15.65 | 14.90 | 12.67 |
| **COLLEGE AVERAGE CLASS SIZE** | **18.30** | **20.40** | **21.36** | **20.87** | **21.08** | **20.40** |

NOTE: Index code (ACBSSP) is distributed throughout the appropriate index code/department.
Courses with "0" enrollment were excluded.

* FHS 0010/0020 were excluded.

** Program eliminated.

*** Cross-listed courses are combined.

# TAB B.
# STEP AHEAD

## STUDENT DEMOGRAPHICS

Salt Lake Community College served 30,112 students in credit and non-credit programs during Fall Semester 2012 (not including the Division of Applied Technology). This is 18% of all students reported by the Utah System of Higher Education. (This does not include the counts within workshops and specialized training programs offered by the Division of Applied Technology.)

Salt Lake Community College's Non-white population is the largest of all USHE institutions. One notable change in SLCC's demographics is an increase in female students attending the College. Since Fall Semester 2003-2004, the number of female students attending the College has increased by 14.4%, while the number of male students has increased by 6.0%.

**Fast Facts**

- Fall 12-13 Average Age = 27.23
- Fall 12-13 Non-white Population = 19.9%
- Fall 12-13 Female to Male Ratio = 1.01:1

# TABLE 10.

## STUDENT ENROLLMENT BY MAJORS
## Fall Headcount (Credit Students)

| DEPARTMENT | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
|---|---|---|---|---|---|
| Accounting | 245 | 287 | 318 | 267 | 312 |
| Air-Conditioning, Refrigeration & Heating | 44 | 37 | 32 | 19 | 21 |
| Apprenticeship (all) | 1020 | 764 | 601 | 498 | 439 |
| Architectural Technology | 296 | 229 | 227 | 207 | 185 |
| ASL/Interpreting | 128 | 131 | 139 | 119 | 106 |
| Automotive Collision Repair & Painting | 28 | 47 | 34 | 60 | 54 |
| Automotive Technician | 158 | 168 | 182 | 146 | 149 |
| Aviation Technology/Aviation Maintenance Tech | 90 | 106 | 123 | 150 | 139 |
| Aviation Technology/Professional Pilot | 148 | 188 | 224 | 237 | 253 |
| Barbering/Cosmetology | 504 | 365 | 345 | 330 | 227 |
| Biology | 269 | 309 | 374 | 410 | 466 |
| Biotechnology | 55 | 70 | 99 | 127 | 131 |
| Broadcast Video/Audio Production | 6 | 20 | 24 | 16 | 12 |
| Building Construction/Construction Mgt (all) | 351 | 258 | 226 | 169 | 130 |
| Business | 1427 | 1563 | 1574 | 1785 | 1750 |
| Business Management | 357 | 362 | 382 | 350 | 393 |
| Chemistry | 162 | 199 | 188 | 214 | 193 |
| Communication (all) | 267 | 190 | 281 | 246 | 322 |
| Computer Info Systems | 238 | 298 | 332 | 311 | 311 |
| Computer Science | 332 | 339 | 366 | 508 | 590 |
| Continuing Ed Programs | 59 | 55 | 39 | 33 | 25 |
| Criminal Justice | 447 | 560 | 677 | 700 | 657 |
| Culinary Arts | 162 | 174 | 237 | 224 | 229 |
| Dental Hygiene | 55 | 57 | 40 | 33 | 29 |
| Diesel Systems Technology | 56 | 51 | 66 | 55 | 61 |
| Economics | 41 | 41 | 53 | 54 | 53 |
| Education | 426 | 554 | 507 | 571 | 587 |
| Electrical & Instrumentation Tech *** | 25 | | | | |
| Electronics & Instrumentation Tech | | 81 | 34 | 27 | 2 |
| Electronics Technology | 84 | | | | |
| Energy Management | | | 31 | 30 | 23 |
| Engineering (all) | 452 | 646 | 724 | 757 | 867 |
| Engineering Design/Drafting Tech | 92 | 110 | 135 | 197 | 174 |
| English | 194 | 246 | 259 | 314 | 286 |
| Environmental Technology | 28 | 37 | 19 | 10 | 7 |
| Family & Human Studies | 55 | 65 | 69 | 133 | 129 |
| Fashion Institute | 43 | 86 | 111 | 138 | 175 |
| Film Production Technician | 57 | 71 | 96 | 111 | 142 |
| Finance and Credit | 69 | 74 | 71 | 65 | 66 |
| Fitness Technician | 43 | 80 | 112 | 102 | 93 |
| General Studies * | 14372 | 17135 | 16429 | 14767 | 11622 |
| Geosciences | 36 | 51 | 59 | 83 | 85 |
| Health Sciences ** | 2577 | 3326 | 3571 | 3458 | 3516 |
| History | 107 | 123 | 129 | 140 | 142 |
| Humanities | 56 | 66 | 74 | 145 | 120 |
| Interior Design | 50 | 71 | 98 | 107 | 93 |
| International Studies | 68 | 83 | 72 | 85 | 56 |
| Marketing Mgt | 76 | 91 | 94 | 109 | 87 |
| Mathematics | 17 | 41 | 76 | 94 | 101 |
| Medical Assistant | 138 | 230 | 279 | 268 | 238 |
| Medical Lab Technology | 7 | 2 | 2 | 2 | |
| Mortuary Science | | | | 1 | 52 |
| Music | 96 | 107 | 130 | 112 | 117 |
| Non-Destructive Testing Tech | 32 | 37 | 26 | 17 | 19 |
| Nursing ** | 472 | 468 | 372 | 474 | 477 |
| Occupational Therapy Asst | 37 | 44 | 44 | 49 | 47 |
| Para Education | 21 | 12 | 41 | 29 | 24 |
| Paralegal Studies | 172 | 237 | 241 | 227 | 215 |
| Physical Therapist Asst | 59 | 57 | 51 | 50 | 51 |
| Physics | 36 | 43 | 50 | 63 | 68 |
| Political Science | 79 | 81 | 75 | 84 | 78 |
| Psychology | 354 | 429 | 479 | 517 | 495 |
| Radiologic Technology | 86 | 84 | 79 | 68 | 65 |
| Social Sciences | 2 | | 1 | 1 | |
| Social Work | 210 | 224 | 278 | 329 | 341 |
| Sociology | 95 | 120 | 140 | 172 | 149 |
| Surgical Technology | 21 | 33 | 26 | 24 | 20 |
| Surveying | 70 | 52 | 46 | 40 | 34 |
| Unknown | | 4 | 5 | | |
| Visual Art & Design (all) | 474 | 590 | 555 | 682 | 797 |
| Welding | 52 | 72 | 74 | 79 | 70 |
| **COLLEGE GRAND TOTALS** | **28385** | **32831** | **32947** | **31999** | **28967** |

NOTE: Due to the reporting procedures, the report equals "IPEDS Total" or credit students, not the "Budget Related or the Institution Total".

* Due to the reporting procedures, concurrent enrollment students are in the report for third week, starting 2008-2009.

** Health Sciences includes students with an AAS in a specific area earning an AS in Health Science, and students in all health-related programs prior to their formal admittance into those specific programs. Nursing numbers previously included all health science students and are now separately identified.

*** Students are combined with Apprenticeship/Electricity-Instrumentation.
Studies have found this report to be about 80% accurate.

SOURCE: Utah Board of Regents' Official Reports, Fall Semester, 2008-2009 to 2012-2013

# TABLE 11.

## STUDENT ENROLLMENT BY MAJORS AND BY GENDER
## Fall Headcount (Credit Students)

| Department | 2008-09 | | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Accounting | 94 | 151 | 108 | 179 | 119 | 199 | 101 | 166 | 103 | 209 |
| Air-Conditioning, Refrigeration & Heating | 43 | 1 | 37 | 0 | 31 | 1 | 19 | 0 | 21 | 0 |
| Apprenticeship (all) | 995 | 25 | 745 | 19 | 584 | 17 | 484 | 14 | 430 | 9 |
| Architectural Technology | 245 | 51 | 183 | 46 | 191 | 36 | 171 | 36 | 144 | 41 |
| ASL/Interpreting | 11 | 117 | 14 | 117 | 15 | 124 | 14 | 105 | 15 | 91 |
| Automotive Collision Repair & Painting | 26 | 2 | 43 | 4 | 33 | 1 | 58 | 2 | 50 | 4 |
| Automotive Technician | 153 | 5 | 158 | 10 | 172 | 10 | 142 | 4 | 143 | 6 |
| Aviation TechnologyAviation Maintenance Tech | 87 | 3 | 104 | 2 | 117 | 6 | 143 | 7 | 127 | 12 |
| Aviation Technology/Professional Pilot | 133 | 15 | 166 | 22 | 202 | 22 | 218 | 19 | 232 | 21 |
| Barbering/Cosmetology | 28 | 476 | 14 | 351 | 25 | 320 | 20 | 310 | 15 | 212 |
| Biology | 149 | 120 | 158 | 151 | 220 | 154 | 219 | 191 | 226 | 240 |
| Biotechnology | 26 | 29 | 36 | 34 | 53 | 46 | 61 | 66 | 77 | 54 |
| Broadcast Video/Audio Production | 4 | 2 | 14 | 6 | 21 | 3 | 13 | 3 | 10 | 2 |
| Building Construction/Construction Mgt (all) | 320 | 31 | 244 | 14 | 216 | 10 | 161 | 8 | 119 | 11 |
| Business | 935 | 492 | 977 | 586 | 957 | 617 | 1096 | 689 | 1073 | 677 |
| Business Management | 230 | 127 | 228 | 134 | 219 | 163 | 219 | 131 | 230 | 163 |
| Chemistry | 105 | 57 | 128 | 71 | 123 | 65 | 130 | 84 | 122 | 71 |
| Communication (all) | 146 | 121 | 97 | 93 | 152 | 129 | 111 | 135 | 165 | 157 |
| Computer Info Systems | 197 | 41 | 247 | 51 | 279 | 53 | 260 | 51 | 262 | 49 |
| Computer Science | 301 | 31 | 311 | 28 | 328 | 38 | 460 | 48 | 528 | 62 |
| Continuing Ed Programs | 24 | 35 | 14 | 41 | 15 | 24 | 16 | 17 | 8 | 17 |
| Criminal Justice | 261 | 186 | 354 | 206 | 416 | 261 | 432 | 268 | 397 | 260 |
| Culinary Arts | 86 | 76 | 91 | 83 | 130 | 107 | 120 | 104 | 101 | 128 |
| Dental Hygiene | 1 | 54 | 1 | 56 | 0 | 40 | 1 | 32 | 1 | 28 |
| Diesel Systems Technology | 56 | 0 | 50 | 1 | 64 | 2 | 54 | 1 | 59 | 2 |
| Economics | 34 | 7 | 31 | 10 | 43 | 10 | 45 | 9 | 44 | 9 |
| Education | 95 | 331 | 124 | 430 | 93 | 414 | 116 | 455 | 118 | 469 |
| Electrical & Instrumentation Tech *** | 24 | 1 | | | | | | | | |
| Electronics & Instrumentation Tech | | | 77 | 4 | 31 | 3 | 26 | 1 | 2 | 0 |
| Electronics Technology | 82 | 2 | | | | | | | | |
| Energy Management | | | | | 27 | 4 | 25 | 5 | 20 | 3 |
| Engineering (all) | 414 | 38 | 591 | 55 | 649 | 75 | 681 | 76 | 772 | 95 |
| Engineering Design/Drafting Tech | 73 | 19 | 92 | 18 | 117 | 18 | 179 | 18 | 159 | 15 |
| English | 65 | 129 | 80 | 166 | 100 | 159 | 110 | 204 | 88 | 198 |
| Environmental Technology | 15 | 13 | 24 | 13 | 14 | 5 | 7 | 3 | 6 | 1 |
| Family & Human Studies | 5 | 50 | 6 | 59 | 7 | 62 | 17 | 116 | 17 | 112 |
| Fashion Institute | 2 | 41 | 12 | 74 | 10 | 101 | 8 | 130 | 11 | 164 |
| Film Production Technician | 41 | 16 | 56 | 15 | 81 | 15 | 85 | 26 | 106 | 36 |
| Finance and Credit | 34 | 35 | 42 | 32 | 43 | 28 | 35 | 30 | 43 | 23 |
| Fitness Technician | 20 | 23 | 41 | 39 | 65 | 47 | 59 | 43 | 46 | 47 |
| General Studies * | 7139 | 7233 | 8403 | 8732 | 7907 | 8522 | 6984 | 7783 | 5565 | 6057 |
| Geosciences | 26 | 10 | 34 | 17 | 37 | 22 | 54 | 29 | 57 | 28 |
| Health Sciences ** | 512 | 2065 | 722 | 2604 | 864 | 2707 | 848 | 2610 | 875 | 2641 |
| History | 58 | 49 | 76 | 47 | 79 | 50 | 74 | 66 | 79 | 63 |
| Humanities | 18 | 38 | 23 | 43 | 32 | 42 | 48 | 97 | 43 | 77 |
| Interior Design | 1 | 49 | 4 | 67 | 2 | 96 | 4 | 103 | 7 | 86 |
| International Studies | 47 | 21 | 47 | 36 | 37 | 35 | 46 | 39 | 31 | 25 |
| Marketing Mgt | 42 | 34 | 55 | 36 | 56 | 38 | 56 | 53 | 48 | 39 |
| Mathematics | 10 | 7 | 24 | 17 | 37 | 39 | 48 | 46 | 55 | 46 |
| Medical Assistant | 25 | 113 | 33 | 197 | 41 | 238 | 44 | 224 | 28 | 210 |
| Medical Lab Technology | 3 | 4 | 1 | 1 | 0 | 2 | 0 | 2 | | |
| Mortuary Science | | | | | | | 0 | 1 | 17 | 35 |
| Music | 57 | 39 | 67 | 40 | 74 | 56 | 73 | 39 | 78 | 39 |
| Non-Destructive Testing Tech | 27 | 5 | 30 | 7 | 23 | 3 | 16 | 1 | 19 | 0 |
| Nursing ** | 94 | 378 | 98 | 370 | 68 | 304 | 88 | 386 | 91 | 386 |
| Occupational Therapy Asst | 6 | 31 | 7 | 37 | 10 | 34 | 10 | 39 | 9 | 38 |
| Para Education | 3 | 18 | 3 | 9 | 8 | 33 | 7 | 22 | 5 | 19 |
| Paralegal Studies | 31 | 141 | 53 | 184 | 48 | 193 | 39 | 188 | 42 | 173 |
| Physical Therapist Asst | 18 | 41 | 14 | 43 | 9 | 42 | 10 | 40 | 11 | 40 |
| Physics | 27 | 9 | 36 | 7 | 41 | 9 | 51 | 12 | 59 | 9 |
| Political Science | 50 | 29 | 57 | 24 | 50 | 25 | 55 | 29 | 49 | 29 |
| Psychology | 115 | 239 | 146 | 283 | 145 | 334 | 159 | 358 | 165 | 330 |
| Radiologic Technology | 25 | 61 | 33 | 51 | 28 | 51 | 22 | 46 | 23 | 42 |
| Social Sciences | 0 | 2 | | | 0 | 1 | 0 | 1 | | |
| Social Work | 39 | 171 | 44 | 180 | 80 | 198 | 89 | 240 | 85 | 256 |
| Sociology | 33 | 62 | 37 | 83 | 43 | 97 | 55 | 117 | 46 | 103 |
| Surgical Technology | 6 | 15 | 11 | 22 | 3 | 23 | 9 | 15 | 6 | 14 |
| Surveying | 65 | 5 | 50 | 2 | 43 | 3 | 37 | 3 | 32 | 2 |
| Unknown | | | 4 | 0 | 1 | 4 | | | | |
| Visual Art & Design (all) | 205 | 269 | 308 | 282 | 266 | 289 | 346 | 336 | 414 | 383 |
| Welding | 49 | 3 | 70 | 2 | 72 | 2 | 74 | 5 | 66 | 4 |
| **COLLEGE GRAND TOTALS** | **14291** | **14094** | **16188** | **16643** | **16066** | **16881** | **15462** | **16537** | **14095** | **14872** |

NOTE: Due to the reporting procedures, the report equals "IPEDS Total" or credit students, not the "Budget Related or the Institution total".

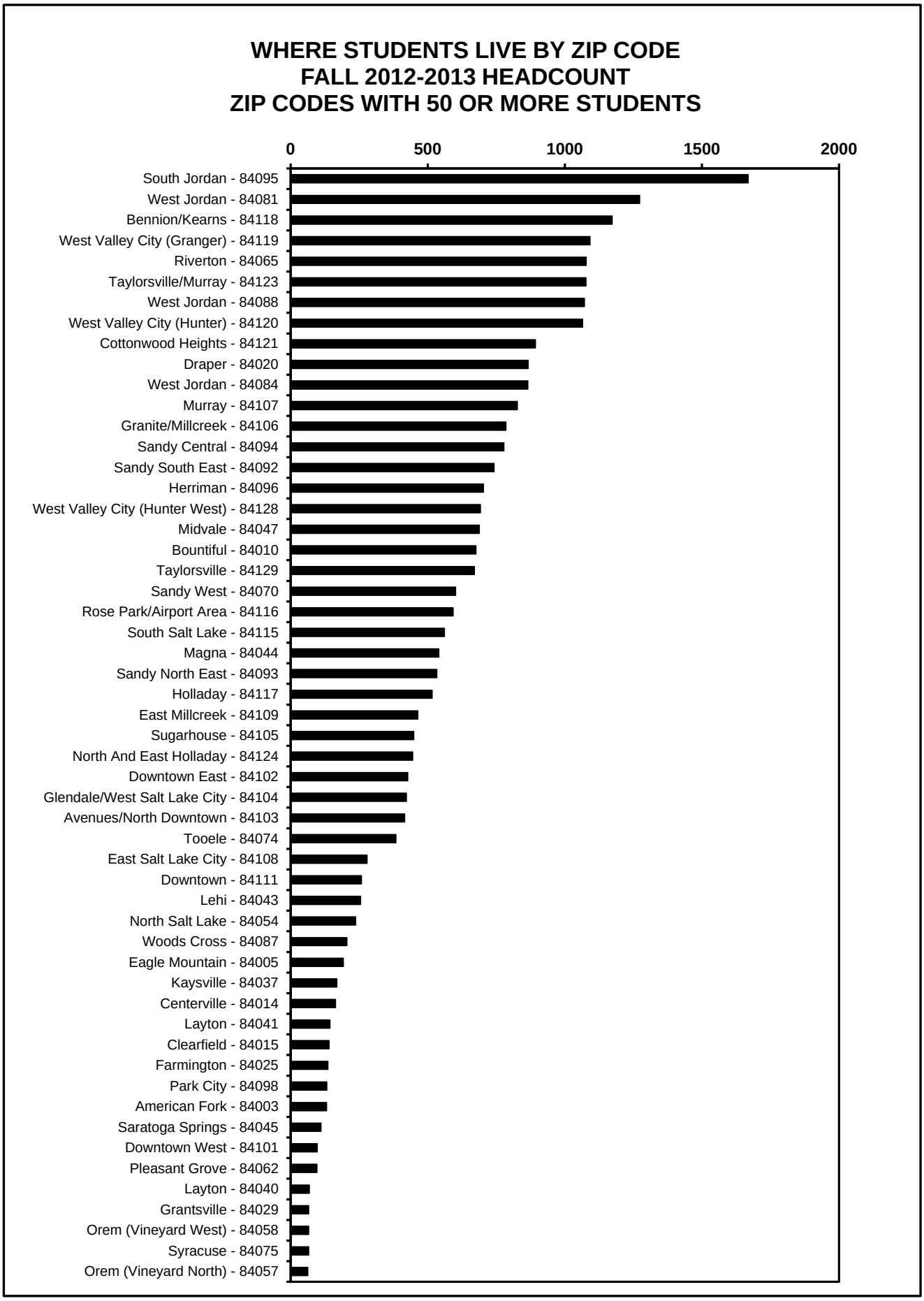
* Due to the reporting procedures, concurrent enrollment students are in the report for third week, starting 2008-2009.

** Health Sciences includes students with an AAS in a specific area earning an AS in Health Science, and students in all health-related programs prior to their formal admittance into those specific programs. Nursing numbers previously included all health science students and are now separately identified.

*** Students are combined with Apprenticeship/Electricity-Instrumentation.
Studies have found this report to be about 80% accurate.

SOURCE: Utah Board of Regents' Official Reports, Fall Semester, 2008-2009 to 2012-2013

## GRAPH 12.


WHERE STUDENTS LIVE BY ZIP CODE
FALL 2012-2013 HEADCOUNT
ZIP CODES WITH 50 OR MORE STUDENTS
0
500
1000
1500
2000
South Jordan - 84095
West Jordan - 84081
Bennion/Kearns - 84118
West Valley City (Granger) - 84119
Riverton - 84065
Taylorsville/Murray - 84123
West Jordan - 84088
West Valley City (Hunter) - 84120
Cottonwood Heights - 84121
Draper - 84020
West Jordan - 84084
Murray - 84107
Granite/Millcreek - 84106
Sandy Central - 84094
Sandy South East - 84092
Herriman - 84096
West Valley City (Hunter West) - 84128
Midvale - 84047
Bountiful - 84010
Taylorsville - 84129
Sandy West - 84070
Rose Park/Airport Area - 84116
South Salt Lake - 84115
Magna - 84044
Sandy North East - 84093
Holladay - 84117
East Millcreek - 84109
Sugarhouse - 84105
North And East Holladay - 84124
Downtown East - 84102
Glendale/West Salt Lake City - 84104
Avenues/North Downtown - 84103
Tooele - 84074
East Salt Lake City - 84108
Downtown - 84111
Lehi - 84043
North Salt Lake - 84054
Woods Cross - 84087
Eagle Mountain - 84005
Kaysville - 84037
Centerville - 84014
Layton - 84041
Clearfield - 84015
Farmington - 84025
Park City - 84098
American Fork - 84003
Saratoga Springs - 84045
Downtown West - 84101
Pleasant Grove - 84062
Layton - 84040
Grantsville - 84029
Orem (Vineyard West) - 84058
Syracuse - 84075
Orem (Vineyard North) - 84057

# TABLE 12.

# WHERE STUDENTS LIVE BY ZIP CODE

## Fall 2012-2013 Headcount
## Zip Codes with 50 or more students

| ZIP CODE | LOCATION | NUMBER OF STUDENTS | PERCENT OF TOTAL |
|---|---|---|---|
| 84095 | South Jordan | 1,669 | 5.54% |
| 84081 | West Jordan (New Zip Code as of July 2008) | 1,273 | 4.23% |
| 84118 | Bennion/Kearns | 1,173 | 3.90% |
| 84119 | West Valley City (Granger) | 1,092 | 3.63% |
| 84065 | Riverton | 1,078 | 3.58% |
| 84123 | Taylorsville/Murray | 1,077 | 3.58% |
| 84088 | West Jordan | 1,072 | 3.56% |
| 84120 | West Valley City (Hunter) | 1,065 | 3.54% |
| 84121 | Cottonwood Heights | 893 | 2.97% |
| 84020 | Draper | 866 | 2.88% |
| 84084 | West Jordan | 865 | 2.87% |
| 84107 | Murray | 827 | 2.75% |
| 84106 | Granite/Millcreek | 785 | 2.61% |
| 84094 | Sandy Central | 778 | 2.58% |
| 84092 | Sandy South East | 742 | 2.46% |
| 84096 | Herriman | 703 | 2.33% |
| 84128 | West Valley City (Hunter West) | 692 | 2.30% |
| 84047 | Midvale | 688 | 2.28% |
| 84010 | Bountiful | 676 | 2.24% |
| 84129 | Taylorsville | 670 | 2.23% |
| 84070 | Sandy West | 602 | 2.00% |
| 84116 | Rose Park/Airport Area | 593 | 1.97% |
| 84115 | South Salt Lake | 561 | 1.86% |
| 84044 | Magna | 541 | 1.80% |
| 84093 | Sandy North East | 533 | 1.77% |
| 84117 | Holladay | 516 | 1.71% |
| 84109 | East Millcreek | 464 | 1.54% |
| 84105 | Sugarhouse | 449 | 1.49% |
| 84124 | North and East Holladay | 445 | 1.48% |
| 84102 | Downtown East | 427 | 1.42% |
| 84104 | Glendale/West Salt Lake City | 422 | 1.40% |
| 84103 | Avenues/North Downtown | 416 | 1.38% |
| 84074 | Tooele | 384 | 1.28% |
| 84108 | East Salt Lake City | 279 | 0.93% |
| 84111 | Downtown | 258 | 0.86% |
| 84043 | Lehi | 255 | 0.85% |
| 84054 | North Salt Lake | 237 | 0.79% |
| 84087 | Woods Cross | 205 | 0.68% |
| 84005 | Eagle Mountain | 192 | 0.64% |
| 84037 | Kaysville | 169 | 0.56% |
| 84014 | Centerville | 164 | 0.54% |
| 84041 | Layton | 143 | 0.47% |
| 84015 | Clearfield | 140 | 0.46% |
| 84025 | Farmington | 136 | 0.45% |
| 84098 | Park City | 132 | 0.44% |
| 84003 | American Fork | 131 | 0.44% |
| 84045 | Saratoga Springs | 111 | 0.37% |
| 84101 | Downtown West | 97 | 0.32% |
| 84062 | Pleasant Grove | 96 | 0.32% |
| 84040 | Layton | 68 | 0.23% |
| 84029 | Grantsville | 66 | 0.22% |
| 84058 | Orem (Vineyard West) | 66 | 0.22% |
| 84075 | Syracuse | 66 | 0.22% |
| 84057 | Orem (Vineyard North) | 63 | 0.21% |
| Total of this list | | 28,111 | 93.35% |
| Total in other zip codes & Unknown | | 2,001 | 6.65% |
| **College Total, Fall Semester, 2012-2013** | | **30,112** | **100.00%** |

NOTE: The report equals "Institution Total"
SOURCE: Utah Board of Regents' Official Report, Fall Semester, 2012-2013

# TABLE 13.

## STUDENT DISTRIBUTION BY AGE AND GENDER

## Fall Headcount

| Number of Students | | | | | | |
|---|---|---|---|---|---|---|
| **A G E** | **GENDER** | **08-09 *** | **09-10 *** | **10-11 *** | **11-12 *** | **12-13 *** |
| Under 18 | Males | 1746 | 2412 | 2135 | 2067 | 452 |
| | Females | 2475 | 3321 | 3098 | 2969 | 731 |
| | **Total** | **4221 **** | **5733 **** | **5233 **** | **5036 **** | **1183** |
| 18 - 19 | Males | 2161 | 2346 | 2346 | 2133 | 1726 |
| | Females | 2670 | 2906 | 2973 | 2856 | 2269 |
| | **Total** | **4831** | **5252** | **5319** | **4989** | **3995** |
| 20 - 21 | Males | 2007 | 2206 | 2075 | 1970 | 1862 |
| | Females | 2205 | 2418 | 2459 | 2360 | 2648 |
| | **Total** | **4212** | **4624** | **4534** | **4330** | **4510** |
| 22 - 24 | Males | 3202 | 3271 | 3227 | 3028 | 3097 |
| | Females | 2004 | 2312 | 2360 | 2330 | 2574 |
| | **Total** | **5206** | **5583** | **5587** | **5358** | **5671** |
| 25 - 29 | Males | 2794 | 3160 | 3226 | 3056 | 3377 |
| | Females | 1851 | 2242 | 2399 | 2326 | 2615 |
| | **Total** | **4645** | **5402** | **5625** | **5382** | **5992** |
| 30 - 34 | Males | 1077 | 1357 | 1528 | 1587 | 1714 |
| | Females | 1018 | 1267 | 1345 | 1422 | 1550 |
| | **Total** | **2095** | **2624** | **2873** | **3009** | **3264** |
| 35 - 39 | Males | 538 | 604 | 647 | 691 | 832 |
| | Females | 628 | 776 | 887 | 864 | 912 |
| | **Total** | **1166** | **1380** | **1534** | **1555** | **1744** |
| Over 39 | Males | 752 | 810 | 864 | 907 | 1031 |
| | Females | 1234 | 1379 | 1349 | 1399 | 1569 |
| | **Total** | **1986** | **2189** | **2213** | **2306** | **2600** |
| Unknown | Males | 14 | 22 | 18 | 23 | 4 |
| | Females | 9 | 22 | 11 | 11 | 4 |
| | **Total** | **23** | **44** | **29** | **34** | **8** |
| **Total** | **Males** | **14291** | **16188** | **16066** | **15462** | **14095** |
| | **Females** | **14094** | **16643** | **16881** | **16537** | **14872** |
| **Total Students** | | **28385** | **32831** | **32947** | **31999** | **28967** |

NOTE: * Due to the reporting procedures, the report equals "IPEDS Total".
** Due to changes in reporting procedures, a higher number of concurrent enrollment students were captured in 3rd week.
SOURCE: Utah Board of Regents' Official Reports, Fall Semester, 2008-2009 to 2012-2013

# TABLE 14.

## STUDENT DISTRIBUTION BY RACIAL BACKGROUND AND GENDER

## Fall Headcount

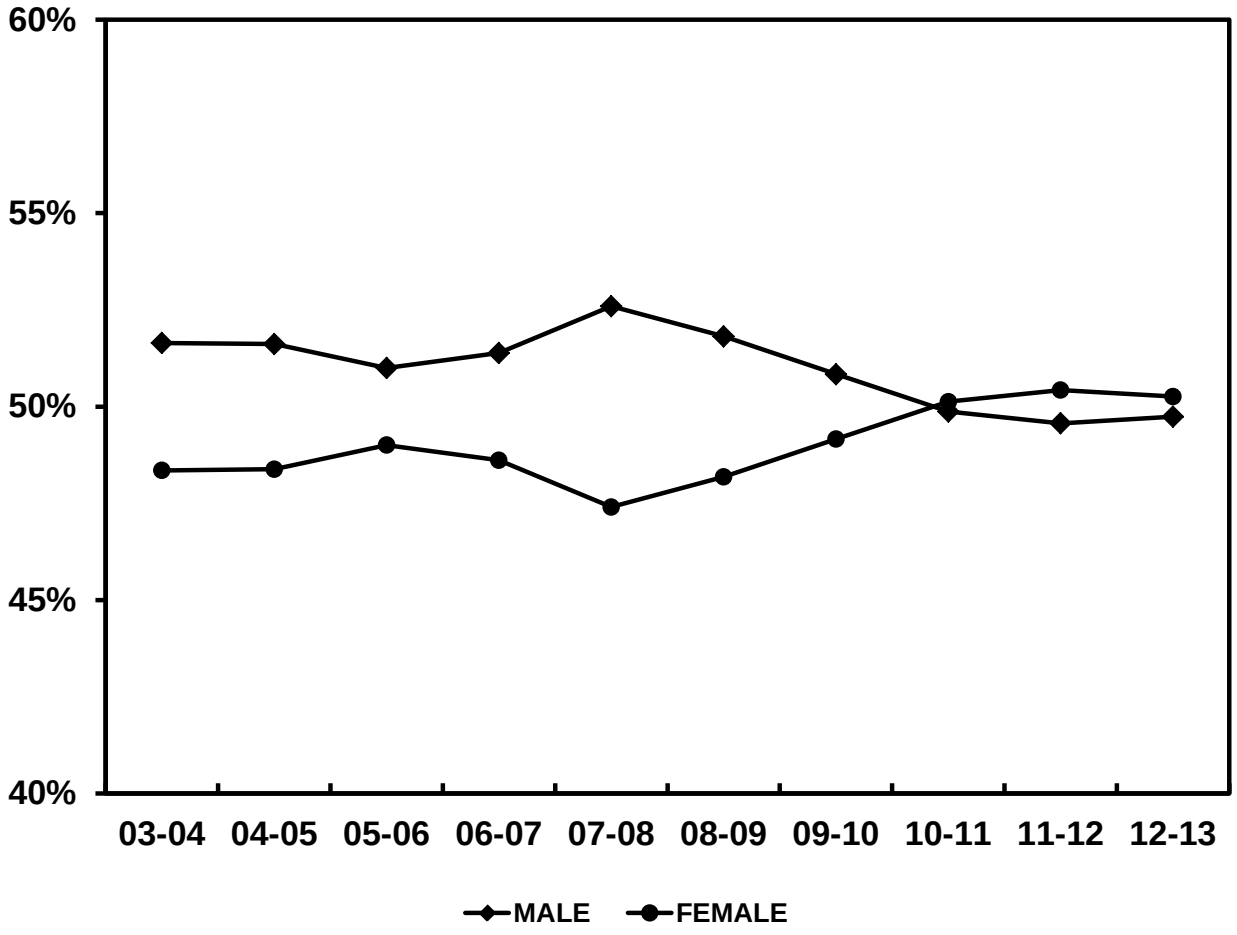
| Number of Students | | | | | | |
|---|---|---|---|---|---|---|
| **Race** | **Gender *** | **08-09 *** | **09-10 *** | **10-11 *** | **11-12 *** | **12-13 *** |
| Non-Resident/ | Males | 193 | 217 | 204 | 197 | 207 |
| Alien | Females | 164 | 190 | 174 | 157 | 147 |
| | Total | 357 | 407 | 378 | 354 | 354 |
| **% of Total** | | **1.26%** | **1.24%** | **1.15%** | **1.11%** | **1.22%** |
| Black Non- | Males | 276 | 331 | 350 | 350 | 336 |
| Hispanic | Females | 198 | 274 | 285 | 300 | 282 |
| | Total | 474 | 605 | 635 | 650 | 618 |
| **% of Total** | | **1.67%** | **1.84%** | **1.93%** | **2.03%** | **2.13%** |
| Amer. Indian/ | Males | 152 | 157 | 131 | 113 | 99 |
| Alaskan Nat | Females | 172 | 209 | 204 | 164 | 141 |
| | Total | 324 | 366 | 335 | 277 | 240 |
| **% of Total** | | **1.14%** | **1.11%** | **1.02%** | **0.87%** | **0.83%** |
| Asian/Pac. | Males | 603 | 741 | 708 | 642 | 580 |
| Islander | Females | 700 | 840 | 826 | 796 | 756 |
| | Total | 1,303 | 1,581 | 1,534 | 1,438 | 1,336 |
| **% of Total** | | **4.59%** | **4.82%** | **4.66%** | **4.49%** | **4.61%** |
| Hispanic | Males | 1,158 | 1,338 | 1,433 | 1,558 | 1,608 |
| | Females | 1,290 | 1,509 | 1,667 | 1,854 | 1,958 |
| | Total | 2,448 | 2,847 | 3,100 | 3,412 | 3,566 |
| **% of Total** | | **8.62%** | **8.67%** | **9.41%** | **10.66%** | **12.31%** |
| White Non- | Males | 10,809 | 12,313 | 11,695 | 10,697 | 9,913 |
| Hispanic | Females | 10,568 | 12,541 | 11,834 | 10,828 | 9,758 |
| | Total | 21,377 | 24,854 | 23,529 | 21,525 | 19,671 |
| **% of Total** | | **75.31%** | **75.71%** | **71.41%** | **67.27%** | **67.92%** |
| More Than | Males | | | | 123 | 190 |
| One Race | Females | | | | 141 | 216 |
| | Total | | | | 264 | 406 |
| **% of Total** | | | | | **0.83%** | **1.40%** |
| Race/Ethnicity | Males | 1,100 | 1,091 | 1,545 | 1,782 | 1,162 |
| Unknown | Females | 1,002 | 1,080 | 1,891 | 2,297 | 1,614 |
| | Total | 2,102 | 2,171 | 3,436 | 4,079 | 2,776 |
| **% of Total** | | **7.41%** | **6.61%** | **10.42%** | **12.74%** | **9.58%** |
| College | Males | 14,291 | 16,188 | 16,066 | 15,462 | 14,095 |
| Totals | Females | 14,094 | 16,643 | 16,881 | 16,537 | 14,872 |
| | **Total** | **28,385** | **32,831** | **32,947** | **31,999** | **28,967** |

NOTE: * Due to the reporting procedures, the report equals "IPEDS Total" or "Total Credit Students", not the "Budget Related" or the "Institution Total".

SOURCE: Utah Board of Regents' Official Reports, 2008-2009 to 2012-2013

# GRAPH/TABLE 15.

## MALE TO FEMALE RATIOS
## FALL SEMESTER




## MALE TO FEMALE RATIOS
## FALL SEMESTER

| | 03-04 | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
|---|---|---|---|---|---|---|---|---|---|---|
| MALE | 12280 | 12771 | 12528 | 12241 | 12530 | 12678 | 14094 | 14185 | 13404 | 13012 |
| FEMALE | 11497 | 11969 | 12039 | 11581 | 11294 | 11789 | 13629 | 14258 | 13637 | 13149 |
| TOTAL | 23777 | 24740 | 24567 | 23822 | 23824 | 24467 | 27723 | 28443 | 27041 | 26161 |
| MALE | 51.65% | 51.62% | 51.00% | 51.39% | 52.59% | 51.82% | 50.84% | 49.87% | 49.57% | 49.74% |
| FEMALE | 48.35% | 48.38% | 49.00% | 48.61% | 47.41% | 48.18% | 49.16% | 50.13% | 50.43% | 50.26% |

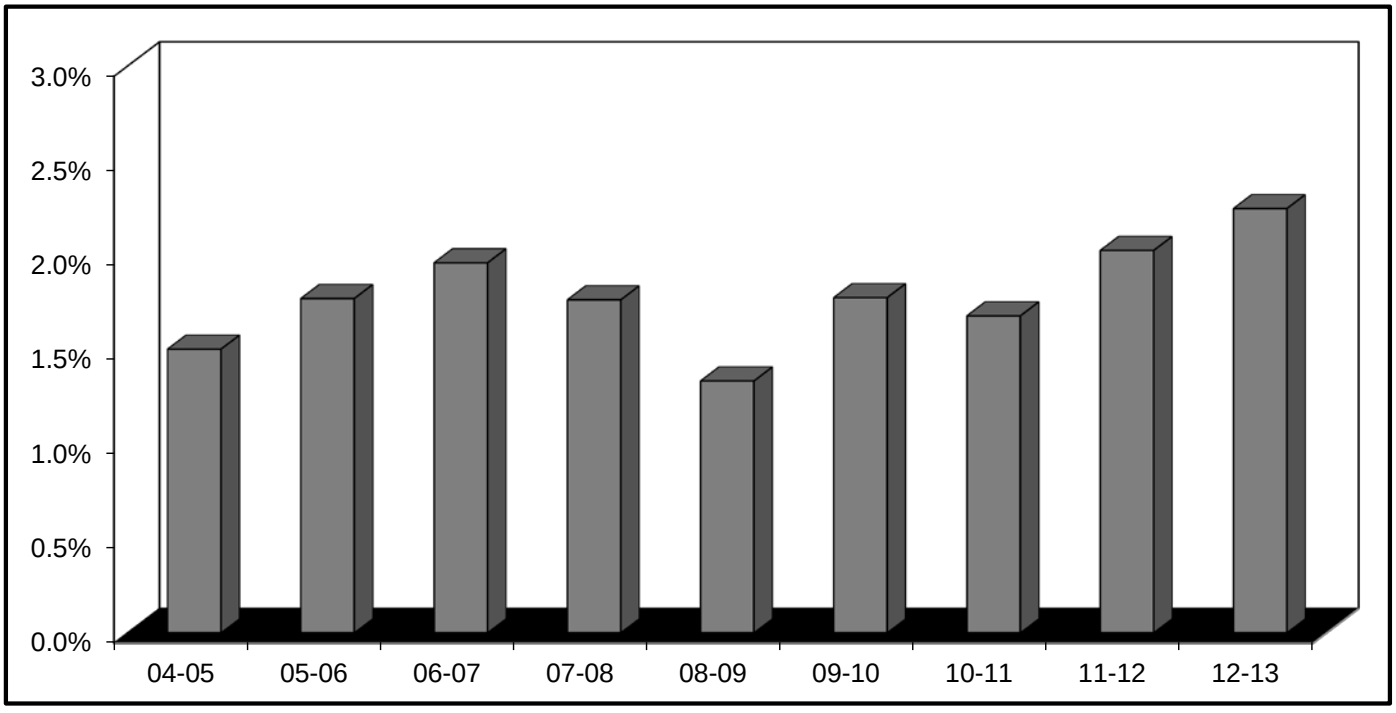
NOTE: Totals equal "Total of All Budget Related", not the "IPEDS" or the "Institution Total".
SOURCE: Utah Board of Regents' Official Reports, 2003-2004 to 2012-2013

# TABLE/GRAPH 16.

## VETERANS CURRENTLY ELIGIBLE TO RECEIVE BENEFITS
## BY ACADEMIC CLASSIFICATION
## FALL HEADCOUNT

| Academic Classification | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
|---|---|---|---|---|---|---|---|---|---|
| Vocational or Technical | 212 | 224 | 240 | 250 | 205 | 322 | 260 | 354 | 339 |
| Non-Vocational or Non-Technical | 174 | 228 | 252 | 193 | 193 | 277 | 310 | 317 | 337 |
| **TOTAL** | **386** | **452** | **492** | **443** | **398** | **599** | **570** | **671** | **676** |
| All Other Students | 25325 | 25099 | 24637 | 24701 | 29468 | 33175 | 33413 | 32496 | 29436 |
| **GRAND TOTAL** | **25711** | **25551** | **25129** | **25144** | **29866** | **33774** | **33983** | **33167** | **30112** |
| **Percent Veterans** | **1.5%** | **1.8%** | **2.0%** | **1.8%** | **1.3%** | **1.8%** | **1.7%** | **2.0%** | **2.2%** |

## VETERANS CURRENTLY ELIGIBLE TO RECEIVE BENEFITS
## FALL HEADCOUNT
## BY PERCENT




NOTE: Totals = "Institution Total"
SOURCE: Utah Board of Regents' Official Reports, Fall Semester, 2004-2005 to 2012-2013

# TABLE 17.

## SALT LAKE COMMUNITY COLLEGE
## AVERAGE AGE OF STUDENTS

| | RESIDENTS | | | NON-RESIDENTS | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| **SUMMER TERM** | | | | | | |
| 1998-99 | 27.71 | 27.08 | 27.39 | 27.74 | 27.12 | 27.41 |
| 1999-00 | 26.96 | 26.21 | 26.59 | 27.03 | 26.29 | 26.63 |
| 2000-01 | 26.93 | 26.35 | 26.64 | 26.98 | 26.43 | 26.68 |
| 2001-02 | 27.70 | 26.87 | 27.31 | 27.58 | 26.86 | 27.29 |
| 2002-03 | 27.08 | 26.85 | 26.97 | 27.06 | 26.77 | 26.99 |
| 2003-04 | 26.94 | 27.06 | 27.03 | 26.85 | 27.12 | 27.05 |
| 2004-05 | 26.79 | 27.03 | 26.92 | 26.82 | 27.04 | 26.89 |
| 2005-06 | 26.90 | 26.80 | 26.86 | 26.87 | 26.71 | 26.84 |
| 2006-07 | 27.26 | 26.97 | 27.08 | 27.18 | 27.02 | 27.12 |
| 2007-08 | 27.20 | 26.99 | 26.98 | 27.16 | 26.99 | 27.01 |
| 2008-09 | 26.95 | 27.09 | 27.03 | 26.92 | 27.04 | 27.01 |
| 2009-10 | 26.88 | 27.04 | 26.96 | 26.84 | 27.08 | 26.99 |
| 2010-11 | 27.24 | 27.21 | 27.22 | 27.28 | 27.21 | 27.23 |
| 2011-12 | 27.53 | 27.50 | 27.52 | 27.49 | 27.54 | 27.50 |
| 2012-13 | 27.54 | 57.62 | 27.58 | 27.47 | 27.65 | 27.61 |
| | | | | | | |
| **FALL SEMESTER** | | | | | | |
| 1998-99 | 27.48 | 26.48 | 27.01 | 27.45 | 26.43 | 27.04 |
| 1999-00 | 26.07 | 25.59 | 25.85 | 26.06 | 25.63 | 25.90 |
| 2000-01 | 25.48 | 25.39 | 25.44 | 25.55 | 25.34 | 25.49 |
| 2001-02 | 25.56 | 25.42 | 25.54 | 25.48 | 25.68 | 25.60 |
| 2002-03 | 25.76 | 25.86 | 25.81 | 25.72 | 25.85 | 25.79 |
| 2003-04 | 25.18 | 25.66 | 25.45 | 25.15 | 25.65 | 25.48 |
| 2004-05 | 25.63 | 26.14 | 25.93 | 25.67 | 26.11 | 25.91 |
| 2005-06 | 26.05 | 26.70 | 26.46 | 26.08 | 26.76 | 26.45 |
| 2006-07 | 25.92 | 26.32 | 26.19 | 25.90 | 26.27 | 26.18 |
| 2007-08 | 26.02 | 26.48 | 26.27 | 26.04 | 26.51 | 26.23 |
| 2008-09 | 25.51 | 25.42 | 25.43 | 25.52 | 25.37 | 25.41 |
| 2009-10 | 24.97 | 25.11 | 25.04 | 24.96 | 25.14 | 25.12 |
| 2010-11 | 25.39 | 25.30 | 25.35 | 25.43 | 25.29 | 25.31 |
| 2011-12 | 25.80 | 25.48 | 25.64 | 25.82 | 25.39 | 25.62 |
| 2012-13 | 27.35 | 27.13 | 27.23 | 27.30 | 27.03 | 27.24 |
| | | | | | | |
| **SPRING SEMESTER** | | | | | | |
| 1998-99 | 25.88 | 25.67 | 25.78 | 25.84 | 25.65 | 25.81 |
| 1999-00 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2000-01 | 25.85 | 25.78 | 25.81 | 25.65 | 25.90 | 25.85 |
| 2001-02 | 25.64 | 25.72 | 25.68 | 25.54 | 25.83 | 25.75 |
| 2002-03 | 24.80 | 24.92 | 24.85 | 24.76 | 24.92 | 24.81 |
| 2003-04 | 25.69 | 26.09 | 25.89 | 25.61 | 26.10 | 25.90 |
| 2004-05 | 25.74 | 26.35 | 26.06 | 25.76 | 26.38 | 26.05 |
| 2005-06 | 25.84 | 26.52 | 26.27 | 25.88 | 26.46 | 26.25 |
| 2006-07 | 26.01 | 26.58 | 26.32 | 26.06 | 26.60 | 26.33 |
| 2007-08 | 26.08 | 26.39 | 26.23 | 26.11 | 26.42 | 26.24 |
| 2008-09 | 25.99 | 26.14 | 26.05 | 25.96 | 26.13 | 26.07 |
| 2009-10 | 26.13 | 26.50 | 26.31 | 26.15 | 26.51 | 26.28 |
| 2010-11 | 26.14 | 26.41 | 26.28 | 26.16 | 26.48 | 26.31 |
| 2011-12 | 26.21 | 26.11 | 26.16 | 26.21 | 26.13 | 26.20 |
| 2012-13 | 26.11 | 26.34 | 26.22 | 26.10 | 26.34 | 26.27 |

NOTE: Age is not a completely accurate figure, in that some students choose not to release this information.

SOURCE: Utah Board of Regents' Official Reports, 1998-1999 to 2012-2013

# TAB C.
# STEP AHEAD

## FACULTY/STAFF

Salt Lake Community College makes every effort to provide a quality higher education for all students. To do this, SLCC hires qualified and dedicated faculty and other professionals to provide the appropriate learning opportunities for students. During the 2011-2012 year, SLCC's student-to-faculty ratio increased by 5% over 2010-2011.

**Fast Facts**

- 2011-2012 Full-time Equivalent Faculty = 831.7
- 2011-2012 Full-time Equivalent Staff = 586.7
- 2011-2012 Student to Faculty Ratio = 22.52
- % of Instruction Taught by Part-time Faculty = 61.8%

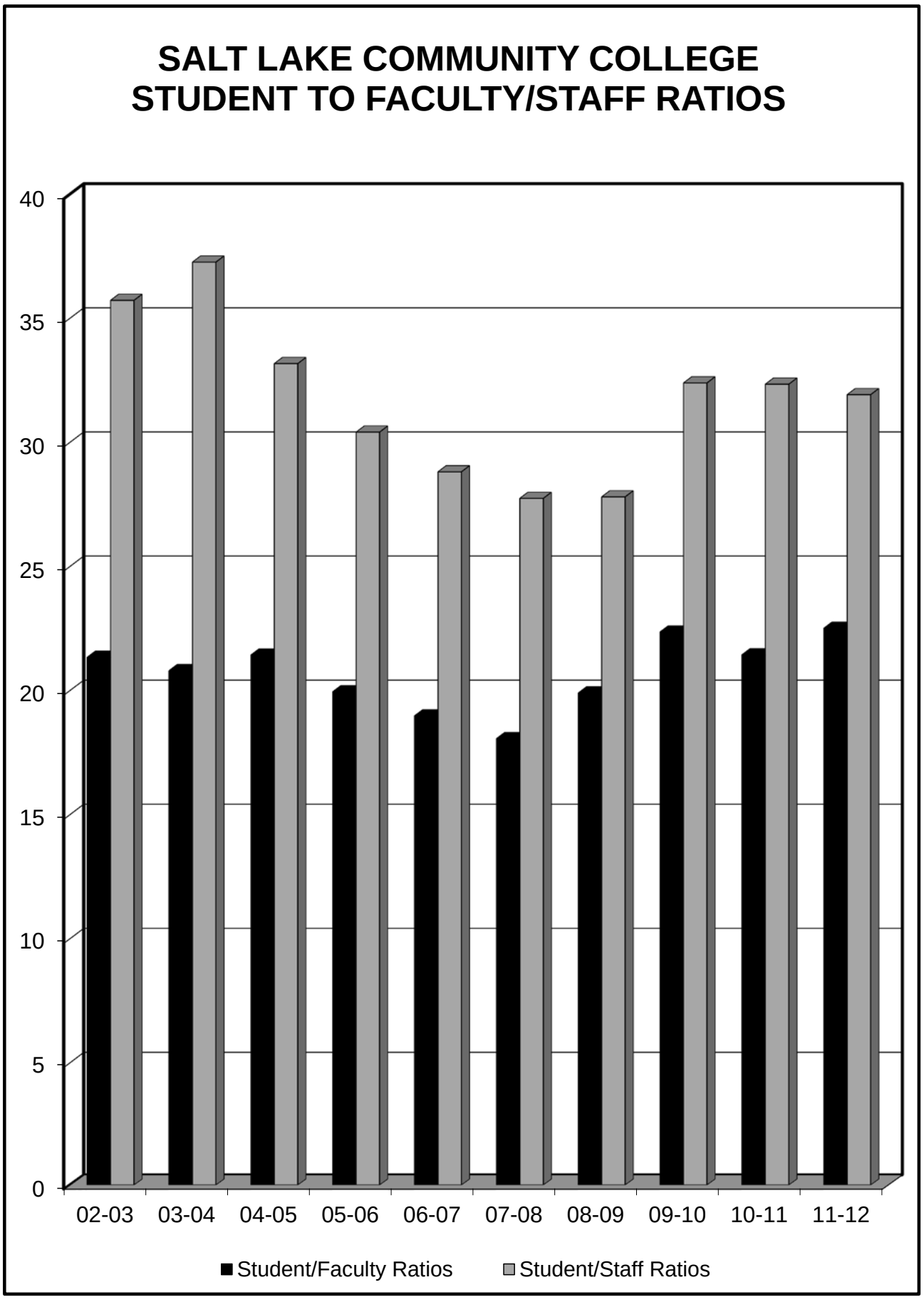
# TABLE 18.

## 2011-2012 STUDENT TO FACULTY RATIOS (ANNUALIZED)

| DEPARTMENT | 2011-2012 |
|---|---|
| Accounting | 25.16 |
| Apprenticeship (all) | 16.44 |
| Architectural Technology | 10.34 |
| ASL/Interpreting | 10.89 |
| Automotive Collision Repair & Painting | 12.56 |
| Automotive Technician | 9.74 |
| Aviation Technology/Aviation Maintenance Tech | 13.89 |
| Aviation Technology/Professional Pilot | 11.03 |
| Barbering/Cosmetology | 7.90 |
| Biology | 27.97 |
| Biotechnology | 9.85 |
| Bldg Construction/Construction Mgt | 10.78 |
| Business Economics | 29.72 |
| Business Management | 23.18 |
| Chemistry | 26.18 |
| Communication | 26.69 |
| Computer Info Systems | 28.35 |
| Computer Science | 17.43 |
| Criminal Justice | 24.21 |
| Culinary Arts | 11.01 |
| Dental Hygiene | 3.59 |
| Developmental Education | 23.45 |
| Diesel Systems Technology | 13.91 |
| Education | 35.75 |
| Engineering | 13.63 |
| Engineering Design/Drafting Tech | 9.98 |
| English | 24.77 |
| English Second Language | 32.96 |
| Family & Human Studies | 30.02 |
| Fashion Institute | 22.15 |
| Finance and Credit | 26.33 |
| Fine Arts | 29.98 |
| Geosciences | 26.74 |
| Health & Lifetime Activities | 24.92 |
| History/Anthropology | 33.41 |
| Humanities | 33.41 |
| Interior Design | 20.67 |
| Languages | 20.93 |
| Marketing | 17.80 |
| Mathematics | 32.96 |
| Medical Assistant | 16.09 |
| Mortuary Science | 5.74 |
| Non-Destructive Testing Tech | 12.00 |
| Nursing | 12.00 |
| Occupational Therapy Asst | 12.52 |
| Paralegal Studies | 17.37 |
| Physical Therapist Asst | 11.36 |
| Physics | 31.20 |
| Political Science | 30.43 |
| Psychology | 32.33 |
| Radiologic Technology | 15.91 |
| Short-Term Intensive Training | 3.35 |
| Social Work | 34.20 |
| Sociology | 32.30 |
| Surgical Technology | 12.39 |
| Surveying | 8.77 |
| Visual Art & Design | 14.08 |
| Welding | 9.40 |
| **COLLEGE STUDENT TO FACULTY RATIO** | **22.52** |

NOTE: A formula is used to determine the FTE equivalent for hourly faculty.

## GRAPH 19.


SALT LAKE COMMUNITY COLLEGE
STUDENT TO FACULTY/STAFF RATIOS
40
35
30
25
20
15
10
5
0
02-03
03-04
04-05
05-06
06-07
07-08
08-09
09-10
10-11
11-12
Student/Faculty Ratios
Student/Staff Ratios

# TABLE 19.

## STUDENT/FACULTY AND STUDENT/STAFF RATIOS

## Education and General - Academic Year and Summer Counting Hourly Faculty

| Year | Student/Faculty Ratio | Student/Staff Ratio |
|---|---|---|
| 1990-91 | 19.54 | 34.03 |
| 1991-92 | 19.99 | 33.54 |
| 1992-93 | 20.10 | 32.57 |
| 1993-94 | 20.30 | 30.65 |
| 1994-95 | 17.63 | 29.70 |
| 1995-96 | 17.60 | 28.68 |
| 1996-97 | 18.22 | 29.83 |
| 1997-98 | 18.79 | 29.35 |
| 1998-99 | 18.17 | 26.40 |
| 1999-00 | 18.85 | 27.32 |
| 2000-01 | 19.00 | 28.47 |
| 2001-02 | 20.08 | 30.48 |
| 2002-03 | 21.35 | 35.73 |
| 2003-04 | 20.81 | 37.27 |
| 2004-05 | 21.44 | 33.18 |
| 2005-06 | 19.96 | 30.42 |
| 2006-07 | 18.99 | 28.82 |
| 2007-08 | 18.07 | 27.75 |
| 2008-09 | 19.91 | 27.81 |
| 2009-10 | 22.37 | 32.40 |
| 2010-11 | 21.45 | 32.35 |
| 2011-12 | 22.52 | 31.93 |

## FTE STUDENTS, FACULTY AND STAFF

| Year | Students | Faculty | Staff |
|---|---|---|---|
| 1990-91 | 8,596 | 440.0 | 252.6 |
| 1991-92 | 10,243 | 512.4 | 305.4 |
| 1992-93 | 10,775 | 536.0 | 330.8 |
| 1993-94 | 11,449 | 564.1 | 373.5 |
| 1994-95 | 11,846 | 671.9 | 398.8 |
| 1995-96 | 12,431 | 706.3 | 433.4 |
| 1996-97 | 13,002 | 713.5 | 435.9 |
| 1997-98 | 13,216 | 703.5 | 450.3 |
| 1998-99 | 12,220 | 672.6 | 462.9 |
| 1999-00 | 13,131 | 696.6 | 480.7 |
| 2000-01 | 14,004 | 737.2 | 491.9 |
| 2001-02 | 15,351 | 764.5 | 503.6 |
| 2002-03 | 16,223 | 760.0 | 454.1 |
| 2003-04 | 16,571 | 796.3 | 444.6 |
| 2004-05 | 16,520 | 770.4 | 497.9 |
| 2005-06 | 15,802 | 791.8 | 519.4 |
| 2006-07 | 15,496 | 815.9 | 537.7 |
| 2007-08 | 15,322 | 847.8 | 552.1 |
| 2008-09 | 16,152 | 811.1 | 580.9 |
| 2009-10 | 18,514 | 827.6 | 571.4 |
| 2010-11 | 19,179 | 894.0 | 592.9 |
| 2011-12 | 18,732 | 831.7 | 586.7 |

SOURCE: Legislative Analyst Information/Actual Reported Data

# TABLE 20.

## SALARIED PERSONNEL: POSITION FTES
## BY DEPARTMENT/PROGRAM, BY GENDER, AND BY FACULTY/STAFF
## ED & GENERAL INDEXES (10000 Fund)
## (FILLED POSITIONS AS OF 10/31/12)

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **President's Office** | | | | | | | | | |
| President's Office | | | | | 3.00 | 3.00 | | 3.00 | 3.00 |
| **Provost for Academic Affairs** | | | | | | | | | |
| Provost Office | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| **Assoc. Provost for Education & Community Partnerships** | | | | | | | | | |
| Assoc. Provost Office | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Distance Education | | | | 5.00 | 6.00 | 11.00 | 5.00 | 6.00 | 11.00 |
| Educational Initiatives | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| ePortfolio | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Instructional Media | | | | 3.00 | 1.00 | 4.00 | 3.00 | 1.00 | 4.00 |
| Tutoring Initiative/Learning Center | | | | 1.00 | 2.75 | 3.75 | 1.00 | 2.75 | 3.75 |
| University Center | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Academic & Community Services | | | | 3.00 | 3.00 | 6.00 | 3.00 | 3.00 | 6.00 |
| Scheduling | | | | | 4.00 | 4.00 | | 4.00 | 4.00 |
| Student Success Initiatives | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| **Asst. Provost for Institutional Effectiveness** | | | | | | | | | |
| Asst Provost's Office | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Assessment, Accred & Planning | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Center for Innovation & Prof Dvlpmt | | | | 1.00 | 2.00 | 3.00 | 1.00 | 2.00 | 3.00 |
| Faculty Senate | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Faculty Services & Study Abroad | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Faculty Development Support | | | | 0.54 | | 0.54 | 0.54 | | 0.54 |
| Institutional Research | | | | 1.00 | 4.00 | 5.00 | 1.00 | 4.00 | 5.00 |
| **Learning Resources** | | | | | | | | | |
| Library/Jordan | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Library/South | | | | 2.00 | | 2.00 | 2.00 | | 2.00 |
| Library/Taylorsville Redwood | | | | 3.00 | 6.00 | 9.00 | 3.00 | 6.00 | 9.00 |
| **School of Arts, Communication and New Media** | | | | | | | | | |
| Dean's Office | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Div of Communication & Performing Arts | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Communication | 5.26 | 5.00 | 10.26 | | | | 5.26 | 5.00 | 10.26 |
| Fine Arts | 5.00 | 1.00 | 6.00 | | | | 5.00 | 1.00 | 6.00 |
| Div of Visual Art & Design | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Architectural Technology | 3.00 | | 3.00 | | | | 3.00 | | 3.00 |
| Fashion Institute/Interior Design | | 1.00 | 1.00 | | 1.00 | 1.00 | | 2.00 | 2.00 |
| Visual Art & Design | 8.00 | 5.00 | 13.00 | | | | 8.00 | 5.00 | 13.00 |

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **School of Business** | | | | | | | | | |
| Dean's Office | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Div of Accounting, Finance & Economics | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Accounting | 2.00 | 5.00 | 7.00 | | 1.00 | 1.00 | 2.00 | 6.00 | 8.00 |
| Business Economics | 3.50 | 2.00 | 5.50 | | | | 3.50 | 2.00 | 5.50 |
| Finance & Credit | 2.50 | | 2.50 | | | | 2.50 | | 2.50 |
| Div of Mgmt, Mktg & Culinary Institute | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Business Management | 7.00 | 2.00 | 9.00 | | | | 7.00 | 2.00 | 9.00 |
| Culinary Arts | 2.00 | 1.00 | 3.00 | | | | 2.00 | 1.00 | 3.00 |
| Marketing | 2.00 | 2.00 | 4.00 | | | | 2.00 | 2.00 | 4.00 |
| Div of Computer Sci & Info Systems | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Computer Information Systems | 6.60 | 2.00 | 8.60 | | | | 6.60 | 2.00 | 8.60 |
| Computer Science | 4.00 | 2.00 | 6.00 | | | | 4.00 | 2.00 | 6.00 |
| Paralegal Studies | 2.00 | 1.00 | 3.00 | | | | 2.00 | 1.00 | 3.00 |
| **School of Health Sciences** | | | | | | | | | |
| Dean's Office | | | | | 3.00 | 3.00 | | 3.00 | 3.00 |
| Division of Allied Health | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Medical Assistant | | 4.00 | 4.00 | | | | | 4.00 | 4.00 |
| Mortuary Science | 1.24 | | 1.24 | | | | 1.24 | | 1.24 |
| Occupational Therapy Assistant | | 2.00 | 2.00 | | | | | 2.00 | 2.00 |
| Physical Therapist Assistant | 1.00 | 1.00 | 2.00 | | | | 1.00 | 1.00 | 2.00 |
| Radiologic Technology | 1.00 | 2.00 | 3.00 | | | | 1.00 | 2.00 | 3.00 |
| Surgical Technology | 1.00 | 0.50 | 1.50 | | | | 1.00 | 0.50 | 1.50 |
| Dental Hygiene | | 2.00 | 2.00 | | 2.00 | 2.00 | | 4.00 | 4.00 |
| Division of Nursing | | | | | 2.27 | 2.27 | | 2.27 | 2.27 |
| Nursing * | | 18.99 | 18.99 | | 1.00 | 1.00 | | 19.99 | 19.99 |
| **School of Humanities and Social Sciences** | | | | | | | | | |
| Dean's Office | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Div of Psychology & Sociology | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Psychology | 2.00 | 5.00 | 7.00 | | | | 2.00 | 5.00 | 7.00 |
| Sociology | 1.00 | 2.00 | 3.00 | | | | 1.00 | 2.00 | 3.00 |
| English * | 4.00 | 16.38 | 20.38 | 1.00 | 1.00 | 2.00 | 5.00 | 17.38 | 22.38 |
| ESL | 2.00 | 1.00 | 3.00 | | | | 2.00 | 1.00 | 3.00 |
| Developmental Reading | 3.00 | 4.00 | 7.00 | | | | 3.00 | 4.00 | 7.00 |
| Developmental Writing | 2.00 | 6.00 | 8.00 | 1.00 | | 1.00 | 3.00 | 6.00 | 9.00 |
| Div of Family & Human Studies & Social Wk | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Family & Human Studies | | 2.00 | 2.00 | | 2.17 | 2.17 | | 4.17 | 4.17 |
| Learning Enhancement | 3.00 | 1.00 | 4.00 | | | | 3.00 | 1.00 | 4.00 |
| Pre Teacher Education | | 2.00 | 2.00 | | | | | 2.00 | 2.00 |
| Social Work | 1.00 | 1.00 | 2.00 | | | | 1.00 | 1.00 | 2.00 |
| Div of History, Anthropology & Political Sci | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| History/Anthropology | 5.00 | 2.00 | 7.00 | | | | 5.00 | 2.00 | 7.00 |
| Political Science | 2.00 | 1.00 | 3.00 | | | | 2.00 | 1.00 | 3.00 |
| Dept of Humanities, Lang & Culture | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| ASL | 1.00 | 1.00 | 2.00 | | | | 1.00 | 1.00 | 2.00 |
| Humanities | 3.00 | 3.00 | 6.00 | | | | 3.00 | 3.00 | 6.00 |
| Languages | 2.00 | 3.00 | 5.00 | 1.00 | | 1.00 | 3.00 | 3.00 | 6.00 |

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **School of Science, Math and Engineering** | | | | | | | | | |
| Dean's Office | | | | 1.00 | 2.00 | 3.00 | 1.00 | 2.00 | 3.00 |
| Biology | 4.50 | 8.00 | 12.50 | 1.00 | 4.00 | 5.00 | 5.50 | 12.00 | 17.50 |
| Biotechnology | 1.00 | 1.00 | 2.00 | 4.50 | 3.00 | 7.50 | 5.50 | 4.00 | 9.50 |
| Div of Natural Sciences | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Chemistry | 4.00 | 1.00 | 5.00 | | 0.94 | 0.94 | 4.00 | 1.94 | 5.94 |
| Engineering | 5.00 | 2.00 | 7.00 | 1.00 | | 1.00 | 6.00 | 2.00 | 8.00 |
| Engineering Design/Draft Tech | 3.00 | | 3.00 | | | | 3.00 | | 3.00 |
| Geosciences | 2.00 | 1.00 | 3.00 | | | | 2.00 | 1.00 | 3.00 |
| Physics | 2.00 | 1.00 | 3.00 | | 0.94 | 0.94 | 2.00 | 1.94 | 3.94 |
| Surveying | 1.00 | | 1.00 | | | | 1.00 | | 1.00 |
| Health & Lifetime Activities | 4.00 | 5.00 | 9.00 | | 1.00 | 1.00 | 4.00 | 6.00 | 10.00 |
| Developmental Math | 6.00 | 6.00 | 12.00 | | | | 6.00 | 6.00 | 12.00 |
| Math | 13.00 | 7.00 | 20.00 | 1.00 | 1.00 | 2.00 | 14.00 | 8.00 | 22.00 |
| **School of Technical Specialties** | | | | | | | | | |
| Dean's Office | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Div of Technical Specialties | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Auto Collision Repair | 2.00 | | 2.00 | | | | 2.00 | | 2.00 |
| Automotive Tech | 7.00 | | 7.00 | | | | 7.00 | | 7.00 |
| Bldg Contr/Construction Mgmnt | 3.00 | | 3.00 | 1.00 | | 1.00 | 4.00 | | 4.00 |
| Diesel Systems Technology | 2.00 | | 2.00 | | | | 2.00 | | 2.00 |
| Welding | 1.00 | | 1.00 | | | | 1.00 | | 1.00 |
| Barbering/Cosmetology | 1.00 | 3.00 | 4.00 | | 2.00 | 2.00 | 1.00 | 5.00 | 6.00 |
| Apprenticeship Office | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Apprenticeship/General | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Div of Aviation & Related Tech | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Professional Pilot/Aviation Tech | 3.00 | | 3.00 | | | | 3.00 | | 3.00 |
| Aviation Maintenance | 5.00 | | 5.00 | | | | 5.00 | | 5.00 |
| Non-Destructive Test Technology | 1.00 | | 1.00 | | | | 1.00 | | 1.00 |
| **Assoc. Provost for Business Partnerships & Dean of the School of Professional & Econ. Dev.** | | | | | | | | | |
| Dean's Office | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Financial Services | | | | | 0.50 | 0.50 | | 0.50 | 0.50 |
| Miller Conferencing | | | | 0.45 | | 0.45 | 0.45 | | 0.45 |
| Continuing Education | | | | | 0.63 | 0.63 | | 0.63 | 0.63 |
| Computer Training Program | | | | 0.48 | | 0.48 | 0.48 | | 0.48 |
| Paralegal Self Support | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Business Employer Outreach | | | | 0.72 | | 0.72 | 0.72 | | 0.72 |
| Small Bus Devlopment Regional | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Custom Fit | | | | 1.50 | 2.00 | 3.50 | 1.50 | 2.00 | 3.50 |
| ATE Operations | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Instit of Public Safety | | | | 0.92 | | 0.92 | 0.92 | | 0.92 |
| Criminal Justice | 3.00 | | 3.00 | | | | 3.00 | | 3.00 |

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **Vice President of Business Services** | | | | | | | | | |
| Vice President's Office | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Accounting Systems | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Accounts Payable | | | | | 6.00 | 6.00 | | 6.00 | 6.00 |
| Budget Services | | | | 1.00 | 4.00 | 5.00 | 1.00 | 4.00 | 5.00 |
| Business Office | | | | 2.00 | 2.00 | 4.00 | 2.00 | 2.00 | 4.00 |
| Cashiering | | | | | 5.00 | 5.00 | | 5.00 | 5.00 |
| Collections | | | | | 4.00 | 4.00 | | 4.00 | 4.00 |
| EEO Administration | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Emerg Resp/Campus Security | | | | 2.00 | | 2.00 | 2.00 | | 2.00 |
| Human Resources | | | | 5.00 | 9.00 | 14.00 | 5.00 | 9.00 | 14.00 |
| Inventory | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Payroll | | | | | 4.00 | 4.00 | | 4.00 | 4.00 |
| Purchasing | | | | | 5.00 | 5.00 | | 5.00 | 5.00 |
| Risk Management | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| **Office of Information Technology** | | | | | | | | | |
| Academic Computing | | | | 7.13 | 2.00 | 9.13 | 7.13 | 2.00 | 9.13 |
| Administrative Computing Services | | | | 8.08 | 3.00 | 11.08 | 8.08 | 3.00 | 11.08 |
| Chief Information Officer Office | | | | 6.00 | 1.00 | 7.00 | 6.00 | 1.00 | 7.00 |
| Desktop Computing | | | | 5.00 | 2.00 | 7.00 | 5.00 | 2.00 | 7.00 |
| Help Desk | | | | 4.00 | | 4.00 | 4.00 | | 4.00 |
| Network Services | | | | 9.53 | 4.00 | 13.53 | 9.53 | 4.00 | 13.53 |
| Technical Services | | | | 2.00 | 1.00 | 3.00 | 2.00 | 1.00 | 3.00 |
| Web Applications | | | | 4.00 | | 4.00 | 4.00 | | 4.00 |
| **Facilities Services** | | | | | | | | | |
| Asst Vice Pres Facilities Services | | | | 2.00 | 1.00 | 3.00 | 2.00 | 1.00 | 3.00 |
| Arch/Proj Services | | | | 5.00 | 1.00 | 6.00 | 5.00 | 1.00 | 6.00 |
| Cabinetmakers | | | | 2.00 | | 2.00 | 2.00 | | 2.00 |
| Carpenters | | | | 9.00 | 0.33 | 9.33 | 9.00 | 0.33 | 9.33 |
| Custodial Services | | | | 35.00 | 13.00 | 48.00 | 35.00 | 13.00 | 48.00 |
| Distribution | | | | 3.00 | | 3.00 | 3.00 | | 3.00 |
| Electricians | | | | 4.00 | 0.34 | 4.34 | 4.00 | 0.34 | 4.34 |
| Environmental Health & Safety | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Facilities Support | | | | 3.00 | | 3.00 | 3.00 | | 3.00 |
| Grounds Maintenance | | | | 10.00 | | 10.00 | 10.00 | | 10.00 |
| HVAC Systems | | | | 20.00 | 0.33 | 20.33 | 20.00 | 0.33 | 20.33 |
| Interior Design | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Key Office | | | | 1.50 | 0.50 | 2.00 | 1.50 | 0.50 | 2.00 |
| Mail Services | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Moving Services | | | | 7.00 | | 7.00 | 7.00 | | 7.00 |
| Operation & Maintenance/Miller | | | | 1.41 | | 1.41 | 1.41 | | 1.41 |
| Painters | | | | 5.00 | | 5.00 | 5.00 | | 5.00 |
| Plumbers | | | | 4.00 | | 4.00 | 4.00 | | 4.00 |
| PM System | | | | 2.00 | | 2.00 | 2.00 | | 2.00 |
| Signage | | | | 1.50 | | 1.50 | 1.50 | | 1.50 |
| Space Inv/Energy | | | | | 0.50 | 0.50 | | 0.50 | 0.50 |
| Vehicle Maintenance | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| **Vice President of Institutional Advancement** | | | | | | | | | |
| Vice President's Office | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Institutional Marketing | | | | 6.00 | 9.40 | 15.40 | 6.00 | 9.40 | 15.40 |
| Contact Center/Switchboard | | | | 1.00 | 6.00 | 7.00 | 1.00 | 6.00 | 7.00 |
| Development Office | | | | 2.00 | 4.44 | 6.44 | 2.00 | 4.44 | 6.44 |
| Events Coordinator | | | | | 0.64 | 0.64 | | 0.64 | 0.64 |
| Media Operations | | | | 4.00 | | 4.00 | 4.00 | | 4.00 |
| **Vice President for Government & Community Relations** | | | | | | | | | |
| Vice President's Office | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Grants Office | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Internal Audit | | | | 3.00 | | 3.00 | 3.00 | | 3.00 |

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **Vice President of Student Services** | | | | | | | | | |
| Vice President's Office | | | | | 2.25 | 2.25 | | 2.25 | 2.25 |
| Athletics | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Grand Theatre | | | | 2.00 | | 2.00 | 2.00 | | 2.00 |
| Asst Vice Pres of Student Plan & Support | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Academic Advising | | | | 6.00 | 21.00 | 27.00 | 6.00 | 21.00 | 27.00 |
| Academic Advising/Formal | | | | | 3.00 | 3.00 | | 3.00 | 3.00 |
| Degree Works | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Disability Resource Center | | | | 3.14 | 8.59 | 11.73 | 3.14 | 8.59 | 11.73 |
| Hearing Impaired | | | | 0.36 | | 0.36 | 0.36 | | 0.36 |
| Orientation | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Prospective Students | | | | | 5.75 | 5.75 | | 5.75 | 5.75 |
| Cooperative Education | | | | 2.00 | 3.75 | 5.75 | 2.00 | 3.75 | 5.75 |
| Student Placement | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Asst Vice Pres of Student Enrollment Services | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Data Center | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Enrollment Services | | | | | 4.00 | 4.00 | | 4.00 | 4.00 |
| Financial Aid | | | | 3.00 | 17.00 | 20.00 | 3.00 | 17.00 | 20.00 |
| International Students | | | | 1.30 | 1.47 | 2.77 | 1.30 | 1.47 | 2.77 |
| Registration | | | | 3.00 | 9.00 | 12.00 | 3.00 | 9.00 | 12.00 |
| Student Services - North | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Student Services - South | | | | | 3.00 | 3.00 | | 3.00 | 3.00 |
| Testing Services | | | | 2.00 | 4.00 | 6.00 | 2.00 | 4.00 | 6.00 |
| Veterans Services | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Asst Vice Pres of Student Life & Dean of Students | | | | 1.53 | 1.00 | 2.53 | 1.53 | 1.00 | 2.53 |
| Health & Wellness | | | | | 1.89 | 1.89 | | 1.89 | 1.89 |
| Multi-Cultural | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Community Service | | | | 0.57 | 2.35 | 2.92 | 0.57 | 2.35 | 2.92 |
| Student Involvment Center | | | | | 0.25 | 0.25 | | 0.25 | 0.25 |

**COLLEGE WIDE SUMMARY**

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **Totals** | **161.60** | **144.87** | **306.47** | **270.16** | **309.98** | **580.14** | **431.76** | **454.84** | **886.60** |

Prepared by: Arlene Asay, Budget Office

*Reduced FTE due to sabbatical leave

# TABLE 21.

## SALARIED PERSONNEL: POSITION FTE'S BY DEPARTMENT/PROGRAM, BY GENDER, AND BY FACULTY/STAFF SERVICE ENTERPRISES, AUXILIARY, DESIGNATED, RESTRICTED & DIVISION OF APPLIED TECHNOLOGY INDEXES (FILLED POSITIONS AS OF 10/31/12)

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **Assoc. Provost for Education & Community Partnerships** | | | | | | | | | |
| Concurrent Enrollment | | | | 4.00 | 6.00 | 10.00 | 4.00 | 6.00 | 10.00 |
| Online Course Fees/Testing Ctr | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| UBEST Project | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Utah WERKS | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| **Asst. Provost for Institutional Effectiveness** | | | | | | | | | |
| Curriculum Development | | | | 0.46 | | 0.46 | 0.46 | | 0.46 |
| **School of Arts, Communication and New Media** | | | | | | | | | |
| Digital Arts | 2.00 | | 2.00 | 1.00 | 1.00 | 2.00 | 3.00 | 1.00 | 4.00 |
| Fine Arts | | 1.00 | 1.00 | | | | | 1.00 | 1.00 |
| Media Council | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| **School of Business** | | | | | | | | | |
| Capitol Dining | | | | 2.00 | 1.00 | 3.00 | 2.00 | 1.00 | 3.00 |
| **School of Health Sciences** | | | | | | | | | |
| Nursing Partnerships | 1.00 | 2.00 | 3.00 | | 0.73 | 0.73 | 1.00 | 2.73 | 3.73 |
| Surgical Technology | | 0.50 | 0.50 | | | | | 0.50 | 0.50 |
| **School of Humanities and Social Sciences** | | | | | | | | | |
| Eccles Lab School | | | | | 0.71 | 0.71 | | 0.71 | 0.71 |
| Humanities | | 1.00 | 1.00 | | | | | 1.00 | 1.00 |
| **School of Science, Math and Engineering** | | | | | | | | | |
| Biology | 0.50 | | 0.50 | | | | 0.50 | | 0.50 |
| Biotechnology | | | | 0.50 | 1.00 | 1.50 | 0.50 | 1.00 | 1.50 |
| Math | | 1.00 | 1.00 | | | | | 1.00 | 1.00 |
| NISGTC TAACCT | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Rocky Mtn Solar Training | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| **School of Technicial Specialties** | | | | | | | | | |
| NDT Training | 1.00 | | 1.00 | | | | 1.00 | | 1.00 |
| **Division of Applied Technology** | | | | | | | | | |
| Grants/Fees | | | | 2.50 | 0.50 | 3.00 | 2.50 | 0.50 | 3.00 |
| State Appropriated | 12.00 | 11.00 | 23.00 | 12.74 | 18.75 | 31.49 | 24.74 | 29.75 | 54.49 |
| **Assoc. Provost for Business Partnerships & Dean of the School of Professional & Econ. Dev.** | | | | | | | | | |
| Assoc Provost Self Support | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Accelerated Business Degree | | | | | 0.50 | 0.50 | | 0.50 | 0.50 |
| ACCE/AC Marketing | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| ACT Testing Center | | | | 0.40 | | 0.40 | 0.40 | | 0.40 |
| Autocad Non Credit | | | | 0.40 | | 0.40 | 0.40 | | 0.40 |

| | Full-time Faculty | | | Full-time Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **Assoc. Provost for Business Partnerships & Dean of the School of Profess. & Econ. Dev. (-cont-)** | | | | | | | | | |
| Business & Industry Training | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Business Employer Outreach Ed | | | | 0.28 | 1.00 | 1.28 | 0.28 | 1.00 | 1.28 |
| CE Admin. Self Support | | | | | 1.37 | 1.37 | | 1.37 | 1.37 |
| Composite Training Program | | | | 0.50 | | 0.50 | 0.50 | | 0.50 |
| Computer Training Program | | | | 0.52 | | 0.52 | 0.52 | | 0.52 |
| Corporate Training & Testing | | | | 0.50 | | 0.50 | 0.50 | | 0.50 |
| Energy Sector & Smart Grid | | | | 5.20 | 2.00 | 7.20 | 5.20 | 2.00 | 7.20 |
| Encore Institute | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Energy Management | | | | | 0.50 | 0.50 | | 0.50 | 0.50 |
| Fiscal Services Self Support | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Ford Grant | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Goldman Sachs | | | | 2.00 | 1.00 | 3.00 | 2.00 | 1.00 | 3.00 |
| MBIC | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Miller Business Innovation | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Miller Conferencing/Events | | | | 2.55 | 1.00 | 3.55 | 2.55 | 1.00 | 3.55 |
| Miller Financial Services | | | | | 3.50 | 3.50 | | 3.50 | 3.50 |
| Program & Course Development | | | | | 5.00 | 5.00 | | 5.00 | 5.00 |
| Public Safety/Homeland Security | 1.00 | | 1.00 | 0.08 | 1.00 | 1.08 | 1.08 | 1.00 | 2.08 |
| Small Business Regional | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Small Business State | | | | 2.00 | | 2.00 | 2.00 | | 2.00 |
| STIT | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Women Business Institute | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| **Vice President of Business Services** | | | | | | | | | |
| Accounting Systems | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Auxiliary Custodians | | | | 4.00 | 3.00 | 7.00 | 4.00 | 3.00 | 7.00 |
| Accounts Receivable | | | | 1.00 | 3.00 | 4.00 | 1.00 | 3.00 | 4.00 |
| Cashiering | | | | 2.00 | 6.00 | 8.00 | 2.00 | 6.00 | 8.00 |
| Parking Services/Public Safety | | | | 6.00 | 3.00 | 9.00 | 6.00 | 3.00 | 9.00 |
| SC Computer Lab Aides | | | | 2.50 | | 2.50 | 2.50 | | 2.50 |
| **Vice President of Governance & Comm. Rela.** | | | | | | | | | |
| Vice President's Office | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Grants Administration | | | | 1.00 | 3.36 | 4.36 | 1.00 | 3.36 | 4.36 |
| **Vice President of Student Services** | | | | | | | | | |
| Vice President's Office | | | | | 0.75 | 0.75 | | 0.75 | 0.75 |
| Academic & Career Advising | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| Athletics | | | | 4.00 | 7.17 | 11.17 | 4.00 | 7.17 | 11.17 |
| Child Care Center | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |
| College Store | | | | 2.00 | 9.00 | 11.00 | 2.00 | 9.00 | 11.00 |
| Community Service | | | | 0.43 | 2.65 | 3.08 | 0.43 | 2.65 | 3.08 |
| Disability Resources | | | | | 1.16 | 1.16 | | 1.16 | 1.16 |
| Financial Aid | | | | 1.00 | 2.00 | 3.00 | 1.00 | 2.00 | 3.00 |
| Food Services | | | | 3.00 | 3.00 | 6.00 | 3.00 | 3.00 | 6.00 |
| Grand Theatre | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Health & Wellness | | | | 2.00 | 6.12 | 8.12 | 2.00 | 6.12 | 8.12 |
| ID Center | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| International Students | | | | 0.70 | 0.53 | 1.23 | 0.70 | 0.53 | 1.23 |
| Multi Cultural Affairs | | | | 1.00 | | 1.00 | 1.00 | | 1.00 |
| Printing Services | | | | 2.00 | 1.00 | 3.00 | 2.00 | 1.00 | 3.00 |
| Prospective Students/Outreach | | | | 2.00 | 1.00 | 3.00 | 2.00 | 1.00 | 3.00 |
| Student Center/Taylorsville Redwood | | | | 2.59 | 7.00 | 9.59 | 2.59 | 7.00 | 9.59 |
| Student Center/South | | | | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Student Life & Leadership | | | | 3.00 | 4.75 | 7.75 | 3.00 | 4.75 | 7.75 |
| Student Services - Offsite | | | | | 2.00 | 2.00 | | 2.00 | 2.00 |
| Student Support Services/TRIO | | | | 1.00 | 4.00 | 5.00 | 1.00 | 4.00 | 5.00 |
| Veterans Affairs | | | | | 1.00 | 1.00 | | 1.00 | 1.00 |

**COLLEGE WIDE SUMMARY**

| | Full-time Faculty | | | Salaried Admin/Staff | | | All Full-time | | |
|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| **Totals** | **17.50** | **16.50** | **34.00** | **90.84** | **134.04** | **224.87** | **108.34** | **150.54** | **258.87** |

Prepared by: Arlene Asay, Budget Office

# TABLE 22.

# FACULTY INFORMATION

| | MALE | FEMALE | TOTAL |
|---|---|---|---|
| **TENURE** | | | |
| Tenured | 104 | 98 | 202 |
| Tenure Track | 50 | 46 | 96 |
| Off Tenure | 25 | 18 | 43 |
| **Total** | **179** | **162** | **341** |

| | | | |
|---|---|---|---|
| **RANKING** | | | |
| Instructor | 58 | 28 | 86 |
| Assistant Professor | 47 | 44 | 91 |
| Associate Professor | 45 | 67 | 112 |
| Professor | 29 | 23 | 52 |
| **Total** | **179** | **162** | **341** |

| | | | |
|---|---|---|---|
| **EDUCATIONAL CREDENTIALS** | | | |
| Less than 2 Years | 7 | 1 | 8 |
| 2 Year Degree | 16 | 8 | 24 |
| Bachelor Degree | 27 | 15 | 42 |
| Masters Degree | 98 | 115 | 213 |
| Doctorate Degree | 31 | 23 | 54 |
| **Total** | **179** | **162** | **341** |

| | | | |
|---|---|---|---|
| **MALE/FEMALE RATIOS** | | | |
| Male | 179 | | 179 |
| Female | | 162 | 162 |
| **Total** | **179** | **162** | **341** |

NOTE: Division of Applied Technology numbers are included
SOURCE: James Broadbent, HR Manager, Faculty; SLCC HR Department

# TAB D.
# STEP AHEAD

## DEGREES AND AWARDS

In 2011-2012, Salt Lake Community College awarded 3,550 Associate Degrees. SLCC had 33.4% of all Associate Degrees in the Utah System of Higher Education. *Community College Week* recognized SLCC as being 3rd in the nation for the number of Associate Degrees awarded out of all two-year community colleges.

**Fast Facts**
**Number of Degrees Awarded**
**2011-2012**

- AS = 2,652
- AAS = 752
- AA = 77
- APE = 69
- Certificates = 150
- Diplomas = 23

# TABLE 23.

## DISTRIBUTION OF GRADUATES BY DEGREE AND BY MAJOR

| PROGRAM AREA | 2009-10 | | | | | | 2010-11 | | | | | | 2011-12 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | APE | AA | AS | AAS | CERT | DIP | APE | AA | AS | AAS | CERT | DIP | APE | AA | AS | AAS | CERT | DIP |
| Accounting | | | | 9 | 10 | | | | | 12 | 9 | | | | | 16 | 1 | |
| Apprenticeship (all) | | | | 32 | | | | | | 47 | | | | | | 40 | | |
| Architectural Technology | | | 23 | 10 | | | | | 22 | 9 | | | | | 17 | 2 | | |
| ASL/Interpreting | | 12 | | | | | | 13 | | | | | | 13 | | | | |
| Automotive Collision Repair & Painting | | | | 4 | 1 | | | | | 4 | | | | | | 4 | 2 | |
| Automotive Technician | | | | 7 | | | | | | 16 | | | | | | 14 | | |
| Aviation Maintenance Technician | | | | 7 | | 1 | | | | 10 | | 1 | | | | 16 | | 1 |
| Aviation Technology/Professional Pilot | | | 9 | | | | | | 9 | | | | | | 13 | 1 | | |
| Barbering/Cosmetology | | | | 50 | 47 | 36 | | | | 55 | 12 | 23 | | | | 48 | 22 | 21 |
| Biology | | | 11 | | | | | | 9 | | | | | | 13 | | | |
| Biotechnology/Biomanufacturing | | | | 4 | 1 | | | | 8 | 5 | 1 | | | | 6 | 7 | 2 | 1 |
| Bldg Construction/Construction Mgt (all) | | | | 8 | | | | | 9 | 5 | | | | | 9 | 2 | | |
| Business | | 36 | 254 | | | | | 32 | 226 | | | | | 26 | 208 | | | |
| Business Mgt/Log Mgt/Prod Mgt/SBO (all) | | | | 4 | 1 | | | | | 1 | | | | | | 9 | 1 | |
| Chemistry | | | 26 | | | | | | 16 | | | | | | 12 | | | |
| Communications (all) | | | 21 | | | | | | 18 | | | | | | 22 | | | |
| Computer Info Systems (all) | | | 15 | 1 | | | | | 13 | 5 | | | | | 15 | 9 | | |
| Computer Science | | | 23 | | | | | | 21 | | | | | | 23 | 3 | | |
| Criminal Justice | | | 51 | 3 | | | | | 70 | 3 | | | | | 67 | 3 | | |
| Culinary Arts | | | | 13 | | | | | | 16 | | | | | | 21 | | |
| Dental Hygiene | | | | 32 | | | | | | 22 | | | | | | 16 | | |
| Diesel Systems Technology | | | | 5 | | | | | | 11 | | | | | | 11 | | |
| Economics | | | 11 | | | | | | 15 | | | | | | 13 | | | |
| Education | | | 19 | | | | | | 29 | | | | | | 38 | | | |
| Electrical and Instrumentation Tech | | | | 9 | 6 | | | | | 8 | 2 | | | | | 2 | | |
| Electronics | | | 4 | 16 | | | | | 2 | 6 | | | | | | | | |
| Energy Management | | | | | | | | | | 10 | | | | | | 11 | | |
| Engineering (all) | 42 | | | | | | 44 | | | | | | 69 | | | | | |
| Engineering Design/Drafting Tech | | | 10 | 8 | 27 | | | | 8 | 2 | 12 | | | | 12 | 14 | 11 | |
| English | | 14 | 16 | | | | | 16 | 6 | | 1 | | | 17 | 4 | | | |
| Environmental Technology | | | 5 | | | | | | 2 | | | | | | 2 | | | |
| Family & Human Studies | | | 1 | 1 | | | | | | | | | | | 7 | | | |
| Fashion Institute | | | | | 5 | | | | | | 4 | | | | | 19 | 3 | |
| Film Production Tech | | | | 6 | | | | | | 2 | | | | | | 4 | | |
| Finance and Credit | | | | 4 | 1 | | | | | 2 | | | | | | 4 | | |
| Fitness Technician | | | | 12 | | | | | | 8 | | | | | | 11 | | |
| General Studies | | | 1769 | | | | | | 1805 | | | | | | 1968 | | | |
| Geosciences (all) | | | 2 | 1 | | | | | 4 | 3 | 2 | | | | 2 | 2 | 11 | |
| Health Science | | | 83 | | | | | | 93 | | | | | | 64 | | | |
| History | | 14 | | | | | | 21 | | | | | | 14 | | | | |
| Humanities | | 3 | | | | | | 7 | | | | | | 3 | | | | |
| Interior Design | | | | 10 | | | | | | 6 | | | | | | 22 | | |
| International Studies (all) | | 9 | | | | | | 4 | | | | | | 3 | | | | |
| Marketing Mgt | | | | 5 | 1 | | | | | 7 | 1 | | | | | 1 | | |
| Mathematics | | | 3 | | | | | | 6 | | | | | | 7 | | | |
| Medical Assistant | | | | | 58 | | | | | | 62 | | | | | | 64 | |
| Music | | | 3 | | | | | | 8 | | | | | | 4 | | | |
| Non-Destructive Testing Tech | | | | 9 | | | | | | 9 | | | | | | 5 | | |
| Nursing | | | | 284 | | | | | | 260 | | | | | | 232 | | |
| Occupational Therapy Asst | | | | 15 | | | | | | 15 | | | | | | 19 | | |
| Paraeducation | | | 2 | | | | | | | | | | | | | | | |
| Paralegal Studies | | | | 38 | | | | | | 36 | | | | | | 48 | | |
| Physical Therapist Asst | | | | 23 | | | | | | 22 | | | | | | 21 | | |
| Physics | | | 3 | | | | | | 1 | | | | | | 3 | | | |
| Political Science | | | 25 | | | | | | 20 | | | | | | 18 | | | |
| Psychology | | | 54 | | | | | | 73 | | | | | | 54 | | | |
| Radiologic Technology | | | | 41 | | | | | | 31 | | | | | | 39 | | |
| Social Work | | 4 | 17 | | | | | 3 | 25 | | | | | 1 | 12 | | | |
| Sociology | | | 46 | | | | | | 39 | | | | | | 39 | | | |
| Surgical Technology | | | | | 61 | | | | | | 32 | | | | | | 32 | |
| Surveying | | | | 13 | | | | | | 10 | | | | | | 6 | | |
| Telecommunications | | | | 4 | | | | | | | | | | | | | | |
| Visual Art & Design (all) | | | 3 | 44 | 1 | | | | 6 | 43 | 2 | | | | | 63 | 1 | |
| Welding | | | | 9 | | 1 | | | | 9 | | | | | | 7 | | |
| **COLLEGE TOTALS** | **42** | **92** | **2509** | **741** | **220** | **38** | **44** | **96** | **2563** | **710** | **140** | **24** | **69** | **77** | **2652** | **752** | **150** | **23** |

# TABLE 24.

# DISTRIBUTION OF GRADUATES BY DEGREE BY MAJOR AND BY GENDER

| | MALE | | | | | | FEMALE | | | | | | TOTAL | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2011-12 | | | | | | 2011-12 | | | | | | 2011-12 | | | | | |
| PROGRAM AREA | APE | AA | AS | AAS | CERT | DIP | APE | AA | AS | AAS | CERT | DIP | APE | AA | AS | AAS | CERT | DIP |
| Accounting | | | | 1 | | | | | | 15 | 1 | | | | | 16 | 1 | |
| Apprenticeship (all) | | | | 38 | | | | | | 2 | | | | | | 40 | | |
| Architectural Technology | | | 13 | 1 | | | | | 4 | 1 | | | | | 17 | 2 | | |
| ASL/Interpreting | | 1 | | | | | | 12 | | | | | | 13 | | | | |
| Automotive Collision Repair & Painting | | | | 3 | 2 | | | | | 1 | | | | | | 4 | 2 | |
| Automotive Technician | | | | 14 | | | | | | | | | | | | 14 | | |
| Aviation Maintenance Technician | | | | 16 | | 1 | | | | | | | | | | 16 | | 1 |
| Aviation Technology/Professional Pilot | | | 11 | 1 | | | | | 2 | | | | | | 13 | 1 | | |
| Barbering/Cosmetology | | | | | | 1 | | | | 48 | 22 | 20 | | | | 48 | 22 | 21 |
| Biology | | | 8 | | | | | | 5 | | | | | | 13 | | | |
| Biotechnology/Biomanufacturing | | | 4 | 1 | | | | | 2 | 6 | 2 | 1 | | | 6 | 7 | 2 | 1 |
| Bldg Construction/Construction Mgt (all) | | | 9 | 1 | | | | | | 1 | | | | | 9 | 2 | | |
| Business | | 18 | 111 | | | | | 8 | 97 | | | | | 26 | 208 | | | |
| Business Mgt/Log Mgt/Prod Mgt/SBO (all) | | | | 3 | | | | | | 6 | 1 | | | | | 9 | 1 | |
| Chemistry | | | 8 | | | | | | 4 | | | | | | 12 | | | |
| Communications (all) | | | 11 | | | | | | 11 | | | | | | 22 | | | |
| Computer Info Systems (all) | | | 10 | 6 | | | | | 5 | 3 | | | | | 15 | 9 | | |
| Computer Science | | | 23 | 3 | | | | | | | | | | | 23 | 3 | | |
| Criminal Justice | | | 37 | 2 | | | | | 30 | 1 | | | | | 67 | 3 | | |
| Culinary Arts | | | | 12 | | | | | | 9 | | | | | | 21 | | |
| Dental Hygiene | | | | | | | | | | 16 | | | | | | 16 | | |
| Diesel Systems Technology | | | | 11 | | | | | | | | | | | | 11 | | |
| Economics | | | 12 | | | | | | 1 | | | | | | 13 | | | |
| Education | | | 2 | | | | | | 36 | | | | | | 38 | | | |
| Electrical and Instrumentation Tech | | | | 2 | | | | | | | | | | | | 2 | | |
| Energy Management | | | | 9 | | | | | | 2 | | | | | | 11 | | |
| Engineering (all) | 66 | | | | | | 3 | | | | | | 69 | | | | | |
| Engineering Design/Drafting Tech | | | 11 | 13 | 10 | | | | 1 | 1 | 1 | | | | 12 | 14 | 11 | |
| English | | 6 | 2 | | | | | 11 | 2 | | | | | 17 | 4 | | | |
| Environmental Technology | | | 1 | | | | | | 1 | | | | | | 2 | | | |
| Family and Human Studies | | | | | | | | | 7 | | | | | | 7 | | | |
| Fashion Institute | | | | 1 | | | | | | 18 | 3 | | | | | 19 | 3 | |
| Film Production Tech | | | | 4 | | | | | | | | | | | | 4 | | |
| Finance and Credit | | | | 1 | | | | | | 3 | | | | | | 4 | | |
| Fitness Technician | | | | 2 | | | | | | 9 | | | | | | 11 | | |
| General Studies | | | 927 | | | | | | 1041 | | | | | | 1968 | | | |
| Geosciences (all) | | | 1 | | 9 | | | | 1 | 2 | 2 | | | | 2 | 2 | 11 | |
| Health Science | | | 13 | | | | | | 51 | | | | | | 64 | | | |
| History | | 8 | | | | | | 6 | | | | | | 14 | | | | |
| Humanities | | 2 | | | | | | 1 | | | | | | 3 | | | | |
| Interior Design | | | | 1 | | | | | | 21 | | | | | | 22 | | |
| International Studies (all) | | 2 | | | | | | 1 | | | | | | 3 | | | | |
| Marketing Mgt | | | | 1 | | | | | | | | | | | | 1 | | |
| Mathematics | | | 5 | | | | | | 2 | | | | | | 7 | | | |
| Medical Assistant | | | | | 5 | | | | | | 59 | | | | | | 64 | |
| Music | | | 2 | | | | | | 2 | | | | | | 4 | | | |
| Non-Destructive Testing Tech | | | | 5 | | | | | | | | | | | | 5 | | |
| Nursing | | | | 39 | | | | | | 193 | | | | | | 232 | | |
| Occupational Therapy Asst | | | | 3 | | | | | | 16 | | | | | | 19 | | |
| Paralegal Studies | | | | 7 | | | | | | 41 | | | | | | 48 | | |
| Physical Therapist Asst | | | | 3 | | | | | | 18 | | | | | | 21 | | |
| Physics | | | 2 | | | | | | 1 | | | | | | 3 | | | |
| Political Science | | | 10 | | | | | | 8 | | | | | | 18 | | | |
| Psychology | | | 23 | | | | | | 31 | | | | | | 54 | | | |
| Radiologic Technology | | | | 12 | | | | | | 27 | | | | | | 39 | | |
| Social Work | | | 4 | | | | | 1 | 8 | | | | | 1 | 12 | | | |
| Sociology | | | 12 | | | | | | 27 | | | | | | 39 | | | |
| Surgical Technology | | | | | 10 | | | | | | 22 | | | | | | 32 | |
| Surveying | | | | 6 | | | | | | | | | | | | 6 | | |
| Visual Art & Design (all) | | | | 26 | | | | | | 37 | 1 | | | | | 63 | 1 | |
| Welding | | | | 7 | | | | | | | | | | | | 7 | | |
| **COLLEGE TOTALS** | **66** | **37** | **1272** | **255** | **36** | **2** | **3** | **40** | **1380** | **497** | **114** | **21** | **69** | **77** | **2652** | **752** | **150** | **23** |

# TAB E.
# STEP AHEAD

## FINANCIAL INFORMATION

Salt Lake Community College strives to keep higher education affordable for the residents of its service area. In a climate of state budget reductions, Salt Lake Community College increased tuition and fees by only 3.9% for 2012-2013.

Salt Lake Community College provides assistance when possible through Federal grants, student loans, and outside scholarships. The amount of Pell Grants awarded to SLCC students increased 2% over 2010-2011.

**Fast Facts**

- 2012-2013 Full-time Tuition and Fees (per semester) = $1,585
- 2011-2012 Cost per FTE = $2,657
- 2011-2012 Estimated Students with Financial Aid = 24,792

# TABLE 25.

## 2012-2013 CURRENT SEMESTER TUITION AND FEE SCHEDULE

| CREDIT HOURS | 2012-2013 TUITION AND FEE SCHEDULE RESIDENT STUDENTS REGULAR TUITION | TOTAL MISC. FEES | TOTAL TUITION & FEES | 2012-2013 TUITION AND FEE SCHEDULE NON-RESIDENT STUDENTS REGULAR TUITION | TOTAL MISC. FEES | TOTAL TUITION & FEES |
|---|---|---|---|---|---|---|
| 1 | 114.50 | 52.50 | 167.00 | 400.50 | 52.50 | 453.00 |
| 2 | 229.50 | 69.50 | 299.00 | 800.50 | 69.50 | 870.00 |
| 3 | 344.50 | 86.50 | 431.00 | 1200.50 | 86.50 | 1287.00 |
| 4 | 459.50 | 103.50 | 563.00 | 1600.50 | 103.50 | 1704.00 |
| 5 | 574.50 | 120.50 | 695.00 | 2000.50 | 120.50 | 2121.00 |
| 6 | 689.50 | 137.50 | 827.00 | 2400.50 | 137.50 | 2538.00 |
| 7 | 804.50 | 154.50 | 959.00 | 2800.50 | 154.50 | 2955.00 |
| 8 | 919.50 | 171.50 | 1091.00 | 3200.50 | 171.50 | 3372.00 |
| 9 | 1034.50 | 188.50 | 1223.00 | 3600.50 | 188.50 | 3789.00 |
| 10 | 1149.50 | 205.50 | 1355.00 | 4000.50 | 205.50 | 4206.00 |
| 11 | 1264.50 | 205.50 | 1470.00 | 4400.50 | 205.50 | 4606.00 |
| 12 | 1379.50 | 205.50 | 1585.00 | 4800.50 | 205.50 | 5006.00 |
| 13 | 1379.50 | 205.50 | 1585.00 | 4800.50 | 205.50 | 5006.00 |
| 14 | 1379.50 | 205.50 | 1585.00 | 4800.50 | 205.50 | 5006.00 |
| 15 | 1379.50 | 205.50 | 1585.00 | 4800.50 | 205.50 | 5006.00 |
| 16 | 1379.50 | 205.50 | 1585.00 | 4800.50 | 205.50 | 5006.00 |
| 17 | 1379.50 | 205.50 | 1585.00 | 4800.50 | 205.50 | 5006.00 |
| 18 | 1379.50 | 205.50 | 1585.00 | 4800.50 | 205.50 | 5006.00 |
| 19 | 1494.50 | 205.50 | 1700.00 | 5200.50 | 205.50 | 5406.00 |
| 20 | 1609.50 | 205.50 | 1815.00 | 5600.50 | 205.50 | 5806.00 |
| 21 | 1724.50 | 205.50 | 1930.00 | 6000.50 | 205.50 | 6206.00 |
| 22 | 1839.50 | 205.50 | 2045.00 | 6400.50 | 205.50 | 6606.00 |
| 23 | 1954.50 | 205.50 | 2160.00 | 6800.50 | 205.50 | 7006.00 |
| 24 | 2069.50 | 205.50 | 2275.00 | 7200.50 | 205.50 | 7406.00 |
| 25 | 2184.50 | 205.50 | 2390.00 | 7600.50 | 205.50 | 7806.00 |

## HISTORICAL TUITION AND FEE RATES

| CREDIT HOURS | 2005-06 TUITION/ FEES | 2006-07 TUITION/ FEES | 2007-08 TUITION/ FEES | 2008-09 TUITION/ FEES | 2009-10 TUITION/ FEES | 2010-11 TUITION/ FEES | 2011-12 TUITION/ FEES | 2012-13 TUITION/ FEES |
|---|---|---|---|---|---|---|---|---|
| **5** | | | | | | | | |
| RESIDENT | 556.50 | 581.25 | 607.00 | 634.50 | 638.00 | 646.00 | 671.00 | 695.00 |
| NON-RES | 1658.50 | 1710.75 | 1791.00 | 1881.50 | 1935.00 | 1946.00 | 2036.00 | 2121.00 |
| **10** | | | | | | | | |
| RESIDENT | 999.00 | 1038.75 | 1093.25 | 1145.75 | 1203.00 | 1256.00 | 1306.00 | 1355.00 |
| NON-RES | 3071.00 | 3188.25 | 3367.25 | 3552.75 | 3695.00 | 3856.00 | 4036.00 | 4206.00 |
| **15** | | | | | | | | |
| RESIDENT | 1156.00 | 1201.75 | 1267.25 | 1329.75 | 1395.00 | 1466.00 | 1526.00 | 1585.00 |
| NON-RES | 3616.00 | 3759.25 | 3977.25 | 4186.75 | 4365.00 | 4586.00 | 4802.00 | 5006.00 |

# TABLE 26.

# COST PER STUDENT CREDIT HOUR BY DEPARTMENT (ANNUALIZED FTE)
# INSTRUCTIONAL COST

| | 08-09 | | 09-10 | | 10-11 | | 11-12 | |
|---|---|---|---|---|---|---|---|---|
| **DEPARTMENT** | **AFTE** | **$/SCH** | **AFTE** | **$/SCH** | **AFTE** | **$/SCH** | **AFTE** | **$/SCH** |
| Accounting | 232 | 119 | 248 | 101 | 283 | 102 | 299 | 99 |
| Apprenticeship (all) | 503 | 76 | 345 | 74 | 271 | 72 | 197 | 102 |
| Architectural Technology | 79 | 186 | 87 | 199 | 84 | 177 | 68 | 199 |
| Architectural Technology (Prison) | 34 | 161 | | | | | | |
| ASL/Interpreting | 89 | 160 | 112 | 128 | 84 | 137 | 69 | 168 |
| Automotive Collision Repair & Painting | 23 | 238 | 29 | 204 | 26 | 221 | 33 | 200 |
| Automotive Technician | 66 | 308 | 111 | 226 | 115 | 211 | 113 | 259 |
| Automotive Technician (Prison) | 33 | 205 | | | | | | |
| Aviation Technology/Aviation Maintenance Tech | 66 | 287 | 91 | 245 | 129 | 217 | 152 | 163 |
| Aviation Technology/Professional Pilot | 43 | 192 | 57 | 178 | 74 | 151 | 71 | 153 |
| Barbering/Cosmetology | 422 | 158 | 309 | 153 | 287 | 170 | 265 | 198 |
| Biology | 984 | 65 | 1225 | 58 | 1231 | 61 | 1158 | 64 |
| Biotechnology | 18 | 1309 * | 23 | 1234 * | 26 | 1056 * | 29 | 976 * |
| Bldg Construction/Construction Mgt | 61 | 216 | 58 | 292 | 65 | 230 | 62 | 257 |
| Bldg Construction (Prison) | 80 | 308 | | | | | | |
| Business Economics | 286 | 65 | 307 | 59 | 354 | 59 | 309 | 72 |
| Business Management | 400 | 96 | 409 | 92 | 436 | 80 | 380 | 96 |
| Chemistry | 541 | 54 | 597 | 58 | 591 | 64 | 532 | 69 |
| Communication | 625 | 74 | 732 | 62 | 829 | 66 | 804 | 63 |
| Computer Info Systems | 635 | 85 | 714 | 69 | 780 | 62 | 751 | 66 |
| Computer Science | 101 | 336 | 135 | 228 | 161 | 112 | 185 | 110 |
| Criminal Justice | 229 | 54 | 324 | 51 | 390 | 65 | 394 | 65 |
| Culinary Arts | | | 115 | 144 | 143 | 167 | 118 | 175 |
| Culinary Arts (Prison) | 48 | 135 | | | | | | |
| Dental Hygiene | 47 | 367 | 50 | 431 | 34 | 553 | 26 | 770 |
| Developmental Education | 1656 | 83 | 2119 | 72 | 2079 | 78 | 2098 | 82 |
| Diesel Systems Technology | 15 | 545 | 30 | 278 | 43 | 362 | 44 | 203 |
| Education | 81 | 60 | 119 | 47 | 144 | 45 | 142 | 60 |
| Electronics (Prison) | 31 | 209 | | | | | | |
| Electronics & Instrumentation Tech | 56 | 324 | 29 | 127 | 10 | 192 ** | | |
| Engineering | 108 | 306 | 129 | 275 | 164 | 227 | 193 | 218 |
| Engineering Design/Drafting Tech | 51 | 272 | 67 | 287 | 69 | 221 | 73 | 201 |
| Engineering Design/Drafting Tech (Prison) | 4 | 287 | | | | | | |
| English | 1018 | 88 | 1331 | 73 | 1125 | 83 | 1197 | 83 |
| English Second Language | 96 | 80 | 97 | 91 | 88 | 83 | 94 | 73 |
| Environmental Technology | 23 | 261 | 21 | 20 | 15 | 71 ** | | |
| Family & Human Studies | 205 | 79 | 232 | 72 | 268 | 69 | 199 | 81 |
| Fashion Institute | 61 | 65 | 91 | 68 | 106 | 65 | 120 | 64 |
| Finance and Credit | 149 | 90 | 153 | 88 | 168 | 78 | 170 | 81 |
| Fine Arts | 564 | 72 | 653 | 60 | 779 | 61 | 766 | 58 |
| Geosciences | 214 | 66 | 259 | 66 | 289 | 61 | 289 | 59 |
| Health & Lifetime Activities | 675 | 83 | 782 | 73 | 903 | 74 | 897 | 66 |
| History/Anthropology | 578 | 63 | 647 | 58 | 714 | 52 | 703 | 56 |
| Humanities | 515 | 53 | 572 | 50 | 607 | 50 | 623 | 51 |
| Interior Design | 59 | 87 | 61 | 64 | 79 | 65 | 79 | 71 |
| Languages | 246 | 98 | 269 | 81 | 278 | 88 | 267 | 95 |
| Marketing | 63 | 246 | 89 | 174 | 109 | 147 | 101 | 150 |
| Mathematics | 1485 | 54 | 1775 | 48 | 1740 | 52 | 1746 | 54 |
| Medical Assistant | 117 | 119 | 177 | 89 | 182 | 111 | 143 | 144 |
| Medical Lab Technology | 1 | N/A | | | | | | |
| Mortuary Science | | | | | | | 5 | 1310 *** |
| Non-Destructive Testing Tech | 17 | 252 | 23 | 205 | 20 | 177 | 18 | 232 |
| Nursing | 229 | 259 | 233 | 313 | 237 | 258 | 235 | 277 |
| Occupational Therapy Asst | 39 | 186 | 38 | 197 | 41 | 184 | 48 | 176 |
| Paralegal Studies | 97 | 128 | 121 | 98 | 134 | 107 | 134 | 109 |
| Physical Therapist Asst | 53 | 216 | 59 | 202 | 57 | 217 | 52 | 222 |
| Physics | 276 | 59 | 317 | 52 | 316 | 57 | 292 | 59 |
| Political Science | 165 | 63 | 173 | 60 | 195 | 54 | 183 | 69 |
| Psychology | 522 | 64 | 641 | 55 | 636 | 57 | 623 | 60 |
| Radiologic Technology | 78 | 134 | 77 | 155 | 76 | 150 | 70 | 161 |
| Short-Term Intensive Training | 22 | 345 | 22 | 643 | 17 | 392 | 10 | 757 |
| Social Work | 71 | 72 | 81 | 52 | 102 | 51 | 100 | 52 |
| Sociology | 258 | 67 | 284 | 59 | 310 | 54 | 287 | 63 |
| Surgical Technology | 19 | 235 | 19 | 233 | 19 | 238 | 23 | 209 |
| Surveying | 31 | 141 | 26 | 168 | 24 | 196 | 24 | 177 |
| Visual Art & Design | 501 | 126 | 540 | 128 | 564 | 135 | 580 | 126 |
| Visual Art & Design (Prison) | 10 | 70 | | | | | | |
| Welding | 48 | 229 | 80 | 156 | 79 | 171 | 89 | 163 |
| **INSTRUCTIONAL TOTALS** | **16152** | **97** | **18514** | **85** | **19179** | **85** | **18732** | **89** |

NOTE: * Biotechnology includes partnership funding.
** Program discontinued
*** Start up costs

# TABLE 27.

# COST PER FULL-TIME EQUIVALENT (FTE) BY DEPARTMENT (ANNUALIZED FTE)

| | 08-09 | | 09-10 | | 10-11 | | 11-12 | |
|---|---|---|---|---|---|---|---|---|
| **DEPARTMENT** | **AFTE** | **$/FTE** | **AFTE** | **$/FTE** | **AFTE** | **$/FTE** | **AFTE** | **$/FTE** |
| Accounting | 232 | 3564 | 248 | 3028 | 283 | 3054 | 299 | 2966 |
| Apprenticeship (all) | 503 | 2290 | 345 | 2223 | 271 | 2160 | 197 | 3058 |
| Architectural Technology | 79 | 5591 | 87 | 5963 | 84 | 5297 | 68 | 5984 |
| Architectural Technology (Prison) | 34 | 4837 | | | | | | |
| ASL/Interpreting | 89 | 4806 | 112 | 3843 | 84 | 4112 | 69 | 5046 |
| Automotive Collision Repair & Painting | 23 | 7153 | 29 | 6115 | 26 | 6615 | 33 | 5988 |
| Automotive Technician | 66 | 9254 | 111 | 6777 | 115 | 6325 | 113 | 7756 |
| Automotive Technician (Prison) | 33 | 6157 | | | | | | |
| Aviation Technology/AviationMaintenance Tech | 66 | 8605 | 91 | 7342 | 129 | 6507 | 152 | 4902 |
| Aviation Technology/Professional Pilot | 43 | 5755 | 57 | 5326 | 74 | 4533 | 71 | 4590 |
| Barbering/Cosmetology | 422 | 4741 | 309 | 4591 | 287 | 5091 | 265 | 5941 |
| Biology | 984 | 1952 | 1225 | 1732 | 1231 | 1838 | 1158 | 1927 |
| Biotechnology | 18 | 39281 * | 23 | 37008 * | 26 | 31676 * | 29 | 29267 * |
| Bldg Construction/Construction Mgt | 61 | 6470 | 58 | 8757 | 65 | 6893 | 62 | 7706 |
| Bldg Construction (Prison) | 80 | 9241 | | | | | | |
| Business Economics | 286 | 1942 | 307 | 1781 | 354 | 1779 | 309 | 2149 |
| Business Management | 400 | 2866 | 409 | 2745 | 436 | 2407 | 380 | 2893 |
| Chemistry | 541 | 1624 | 597 | 1746 | 591 | 1927 | 532 | 2055 |
| Communication | 625 | 2211 | 732 | 1857 | 829 | 1968 | 804 | 1903 |
| Computer Info Systems | 635 | 2560 | 714 | 2064 | 780 | 1856 | 751 | 1989 |
| Computer Science | 101 | 10086 | 135 | 6849 | 161 | 3373 | 185 | 3300 |
| Criminal Justice | 229 | 1619 | 324 | 1515 | 390 | 1959 | 394 | 1943 |
| Culinary Arts | | | 115 | 4318 | 143 | 5019 | 118 | 5251 |
| Culinary Arts (Prison) | 48 | 4056 | | | | | | |
| Dental Hygiene | 47 | 11014 | 50 | 12920 | 34 | 16577 | 26 | 23087 |
| Developmental Education | 1656 | 2504 | 2119 | 2172 | 2079 | 2350 | 2098 | 2468 |
| Diesel Systems Technology | 15 | 16348 | 30 | 8326 | 43 | 10863 | 44 | 6095 |
| Education | 81 | 1786 | 119 | 1400 | 144 | 1357 | 142 | 1790 |
| Electronics (Prison) | 31 | 6279 | | | | | | |
| Electronics & Instrumentation Tech | 56 | 9727 | 29 | 3796 | 10 | 5769 ** | | |
| Engineering | 108 | 9187 | 129 | 8255 | 164 | 6805 | 193 | 6539 |
| Engineering Design/Drafting Tech | 51 | 8165 | 67 | 8606 | 69 | 6629 | 73 | 6024 |
| Engineering Design/Drafting Tech (Prison) | 4 | 8603 | | | | | | |
| English | 1018 | 2640 | 1331 | 2186 | 1125 | 2488 | 1197 | 2482 |
| English Second Language | 96 | 2402 | 97 | 2716 | 88 | 2477 | 94 | 2189 |
| Environmental Technology | 23 | 7819 | 21 | 596 | 15 | 2126 ** | | |
| Family & Human Studies | 205 | 2361 | 232 | 2147 | 268 | 2066 | 199 | 2444 |
| Fashion Institute | 61 | 1941 | 91 | 2041 | 106 | 1945 | 120 | 1911 |
| Finance and Credit | 149 | 2696 | 153 | 2628 | 168 | 2354 | 170 | 2444 |
| Fine Arts | 564 | 2154 | 653 | 1791 | 779 | 1817 | 766 | 1727 |
| Geosciences | 214 | 1974 | 259 | 1987 | 289 | 1825 | 289 | 1782 |
| Health & Lifetime Activities | 675 | 2499 | 782 | 2203 | 903 | 2220 | 897 | 1971 |
| History/Anthropology | 578 | 1896 | 647 | 1750 | 714 | 1557 | 703 | 1682 |
| Humanities | 515 | 1597 | 572 | 1506 | 607 | 1496 | 623 | 1521 |
| Interior Design | 59 | 2621 | 61 | 1909 | 79 | 1955 | 79 | 2115 |
| Languages | 246 | 2931 | 269 | 2435 | 278 | 2634 | 267 | 2847 |
| Marketing | 63 | 7383 | 89 | 5233 | 109 | 4403 | 101 | 4493 |
| Mathematics | 1485 | 1614 | 1775 | 1436 | 1740 | 1568 | 1746 | 1626 |
| Medical Assistant | 117 | 3569 | 177 | 2664 | 182 | 3334 | 143 | 4317 |
| Medical Lab Technology | 1 | N/A | | | | | | |
| Mortuary Science | | | | | | | 5 | 39315 *** |
| Non-Destructive Testing Tech | 17 | 7553 | 23 | 6163 | 20 | 5323 | 18 | 6959 |
| Nursing | 229 | 7774 | 233 | 9395 | 237 | 7749 | 235 | 8308 |
| Occupational Therapy Asst | 39 | 5594 | 38 | 5911 | 41 | 5513 | 48 | 5293 |
| Paralegal Studies | 97 | 3829 | 121 | 2932 | 134 | 3221 | 134 | 3259 |
| Physical Therapist Asst | 53 | 6491 | 59 | 6056 | 57 | 6514 | 52 | 6670 |
| Physics | 276 | 1785 | 317 | 1568 | 316 | 1703 | 292 | 1764 |
| Political Science | 165 | 1878 | 173 | 1803 | 195 | 1613 | 183 | 2085 |
| Psychology | 522 | 1908 | 641 | 1664 | 636 | 1715 | 623 | 1790 |
| Radiologic Technology | 78 | 4027 | 77 | 4658 | 76 | 4508 | 70 | 4835 |
| Short-Term Intensive Training | 22 | 10346 | 22 | 19287 | 17 | 11771 | 10 | 22703 |
| Social Work | 71 | 2158 | 81 | 1545 | 102 | 1532 | 100 | 1569 |
| Sociology | 258 | 2010 | 284 | 1775 | 310 | 1619 | 287 | 1883 |
| Surgical Technology | 19 | 7055 | 19 | 6976 | 19 | 7127 | 23 | 6284 |
| Surveying | 31 | 4222 | 26 | 5042 | 24 | 5870 | 24 | 5317 |
| Visual Art & Design | 501 | 3792 | 540 | 3852 | 564 | 4037 | 580 | 3767 |
| Visual Art & Design (Prison) | 10 | 2087 | | | | | | |
| Welding | 48 | 6872 | 80 | 4680 | 79 | 5139 | 89 | 4883 |
| **INSTRUCTIONAL TOTALS** | **16152** | **2900** | **18514** | **2558** | **19179** | **2552** | **18732** | **2657** |

NOTE: $'s/FTE reflect actual costs

* Biotechnology includes partnership funding.

** Program discontinued

*** Start up costs

## TABLE 28.

## COSTS PER FTE (Full-Time Equivalent) STUDENT AT SLCC
## (Current and Adjusted for Inflation)

| Academic Year | Cost Per Student | Inflation Rate (CPI) | Adjusted Cost Per Student |
|---|---|---|---|
| 1990-91 | 3545.00 | 130.70 | 2712.32 |
| 1991-92 | 3693.00 | 136.20 | 2711.45 |
| 1992-93 | 3959.00 | 140.30 | 2821.81 |
| 1993-94 | 4016.00 | 144.50 | 2779.24 |
| 1994-95 | 4319.00 | 148.20 | 2914.30 |
| 1995-96 | 4478.00 | 152.40 | 2938.32 |
| 1996-97 | 4432.00 | 156.90 | 2824.73 |
| 1997-98 | 4367.00 | 160.50 | 2720.87 |
| 1998-99 | 4856.00 | 163.00 | 2979.14 |
| 1999-00 | 4788.00 | 166.60 | 2873.95 |
| 2000-01 | 4887.00 | 172.20 | 2837.98 |
| 2001-02 | 4913.00 | 177.10 | 2774.14 |
| 2002-03 | 4550.00 | 179.90 | 2529.18 |
| 2003-04 | 4641.00 | 184.00 | 2522.28 |
| 2004-05 | 4881.00 | 188.90 | 2583.91 |
| 2005-06 | 5412.00 | 195.30 | 2771.12 |
| 2006-07 | 5886.00 | 201.60 | 2919.64 |
| 2007-08 | 6569.00 | 207.30 | 3168.84 |
| 2008-09 | 6751.00 | 215.30 | 3135.62 |
| 2009-10 | 5790.00 | 214.50 | 2699.30 |
| 2010-11 | 5839.00 | 218.10 | 2677.21 |
| 2011-12 | 5912.00 | 224.90 | 2628.72 |

SOURCE: 1990-91 to 2011-12, Reported E & G Actuals
(Includes tuition waivers and excludes transfers)

United States Consumer Price Index (CPI),
1982-1984 = 100

# TABLE 29.

## DEPARTMENT OF FINANCIAL AID

| TYPES OF FINANCIAL ASSISTANCE | 2001-2002 | 2011-2012 | % INCREASE/ DECREASE |
|---|---|---|---|
| * Pell Grant | $8,663,733 | $42,317,307 | 388.44% |
| * Supplemental Educational Opportunity Grant | $317,978 | $532,942 | 67.60% |
| * Federal Work Study | $293,616 | $393,290 | 33.95% |
| * Perkins Student Loans | $884,163 | $562,385 | -36.39% |
| * Stafford Direct Loan Program | $4,759,111 | $36,440,624 | 665.70% |

Estimate: 24,792 students received some form of Aid in 2011-2012.

In 2011-2012, approximately 171,827 student contacts were made through the Financial Aid Department.

In 2011-2012, $1,857,144 student tuition waivers were granted.

In 2011-2012, $966,392 outside scholarships were disbursed.

In 2011-2012, $1,444,730 State Aid was disbursed.

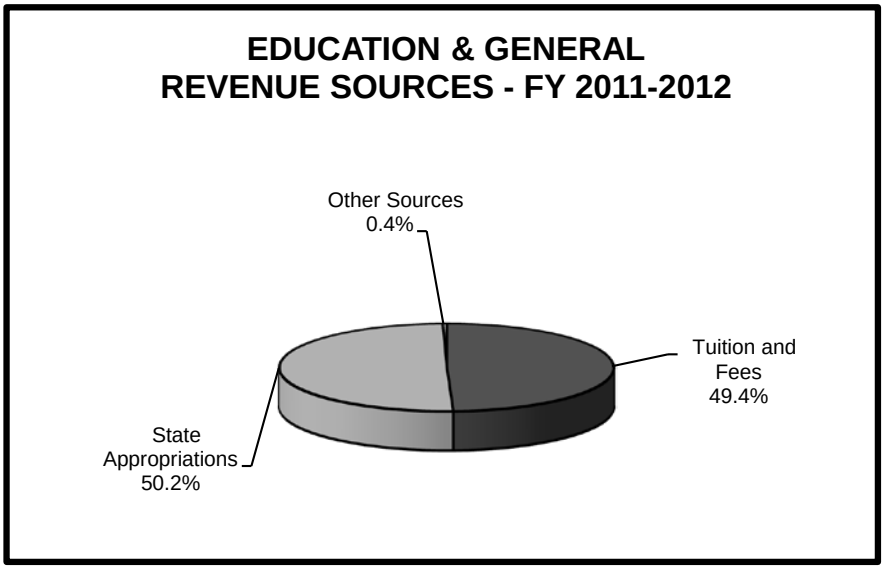
SOURCE: Cristi Millard, Director, Financial Aid

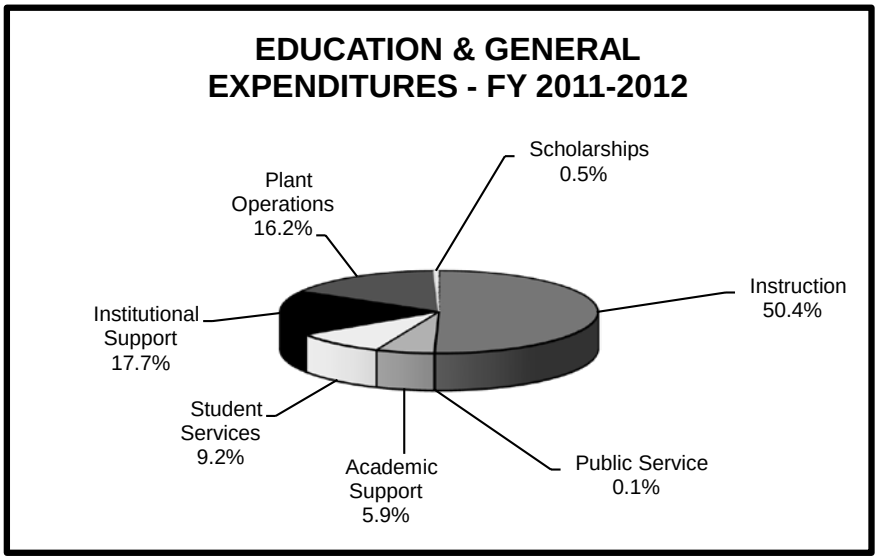
# TABLE/GRAPH 30.

## 2011-2012 EDUCATION AND GENERAL REVENUE SOURCES AND EXPENDITURES

| REVENUE SOURCES | | |
|---|---|---|
| Tuition and Fees | $ | 55,832,394 |
| State Appropriations | | 56,805,491 |
| Other Sources | | 415,920 |
| **TOTAL** | **$** | **113,053,805** |

| EXPENDITURES | | |
|---|---|---|
| Instruction | $ | 54,184,954 |
| Public Service | | 140,343 |
| Academic Support | | 6,300,954 |
| Student Services | | 9,836,612 |
| Institutional Support | | 18,978,450 |
| Plant Operations | | 17,438,437 |
| Scholarships | | 580,252 |
| **TOTAL** | **$** | **107,460,002** |



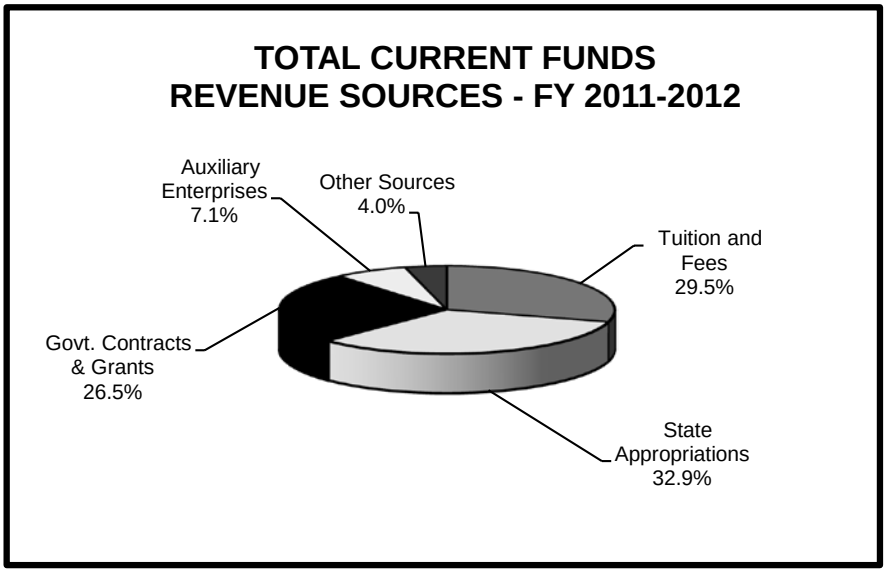



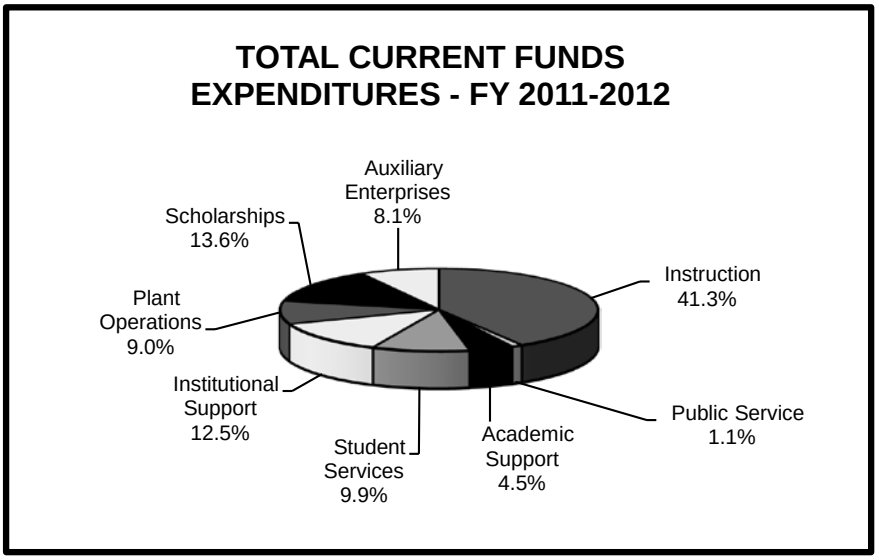
# TABLE/GRAPH 31.

## 2011-2012 TOTAL CURRENT FUNDS
## REVENUE SOURCES AND EXPENDITURES

| REVENUE SOURCES | | |
|---|---|---|
| Tuition and Fees | $ | 57,926,892 |
| State Appropriations | | 64,714,457 |
| Govt. Contracts & Grants | | 52,063,334 |
| Auxiliary Enterprises | | 13,910,413 |
| Other Sources | | 7,944,660 |
| **TOTAL** | **$** | **196,559,756** |

| EXPENDITURES | | |
|---|---|---|
| Instruction | $ | 78,699,619 |
| Public Service | | 2,163,217 |
| Academic Support | | 8,600,076 |
| Student Services | | 18,929,232 |
| Institutional Support | | 23,726,459 |
| Plant Operations | | 17,141,852 |
| Scholarships | | 25,846,102 |
| Auxiliary Enterprises | | 15,457,302 |
| **TOTAL** | **$** | **190,563,859** |



# TAB F.
# STEP AHEAD

## FACILITIES

Salt Lake Community College facilities have been modified to meet the needs of growth and a changing community. A new classroom and administrative building is under construction; when complete, it will replace the current Nelson Administration Building on the Taylorsville Redwood Campus. The College opened the Westpointe Center, which will serve the Northwest part of the Salt Lake valley.

**Fast Facts**

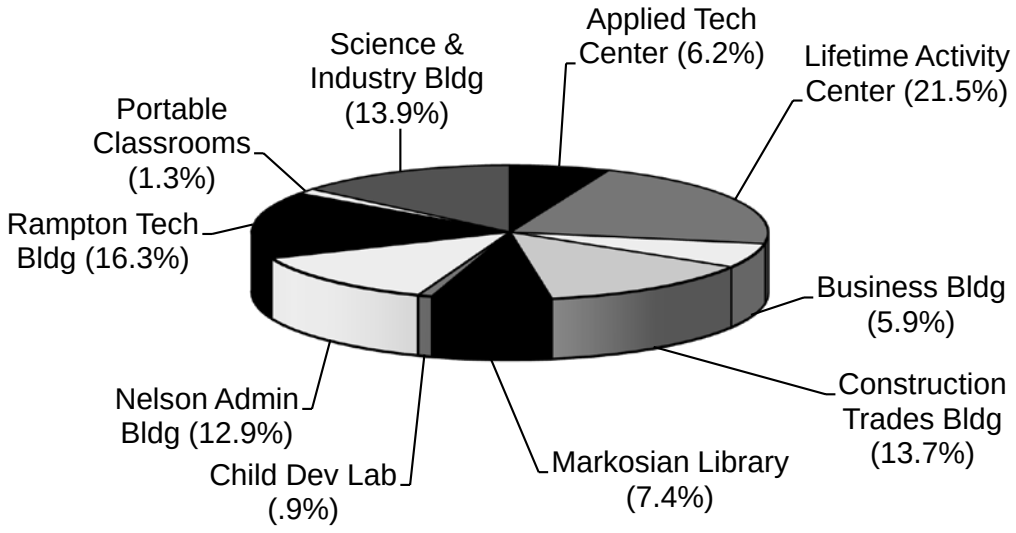
- Taylorsville Redwood Campus -
  Total Square Footage = 1,072,196
- South City Campus -
  Total Square Footage = 387,144
- Miller Campus -
  Total Square Footage = 330,882
- Jordan Campus -
  Total Square Footage = 267,120
- Meadowbrook Campus -
  Total Square Footage = 72,383
- Leased Properties -
  Total Square Footage = 138,316

# TABLE/GRAPH 32.

## BUILDING PROFILE
## INSTRUCTIONAL BUILDINGS - TAYLORSVILLE REDWOOD CAMPUS
## BASED ON GROSS SQUARE FEET

| BUILDING | GROSS SQ. FEET |
|---|---|
| Lifetime Activity Center | 179,637 |
| Rampton Technology Bldg | 135,562 |
| Science & Industry Bldg | 116,000 |
| Construction Trades Bldg | 114,658 |
| Nelson Administration Bldg | 106,817 |
| Markosian Library | 62,000 |
| Applied Technology Center | 51,905 |
| Business Building | 49,500 |
| Portable Classrooms (5-12) | 10,678 |
| Child Development Lab | 7,510 |
| **T O T A L** | **834,267** |

**BUILDING PROFILE**
**INSTRUCTIONAL BUILDINGS (GROSS SQUARE FEET)**



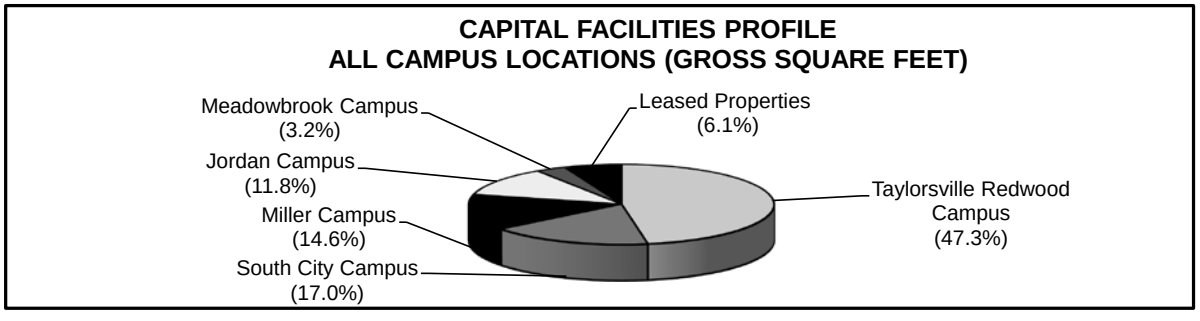
# TABLE/GRAPH 33.

## CAPITAL FACILITIES PROFILE
## ALL CAMPUS LOCATIONS
## BASED ON GROSS SQUARE FEET

| BUILDING | GROSS SQ. FEET |
|---|---|
| **TAYLORSVILLE REDWOOD CAMPUS** | |
| Lifetime Activity Center | 179,637 |
| Student Center | 166,088 |
| Rampton Technology Bldg | 135,562 |
| Science & Industry Bldg | 116,000 |
| Construction Trades Bldg | 114,658 |
| Nelson Administration Bldg | 106,817 |
| Markosian Library | 62,000 |
| Applied Technology Center | 51,905 |
| Business Building | 49,500 |
| Gundersen Facilities Services Building | 16,800 |
| Facilities Complex 048 | 13,600 |
| Facilities Complex 049 | 9,000 |
| Institutional Residence | 8,343 |
| Portable Classrooms (8-12) | 7,840 |
| Heating Plant | 7,580 |
| Child Development Lab | 7,510 |
| Physical Plant Storage | 3,593 |
| Portable Offices (1-3) | 3,032 |
| Portable Classrooms (5-7) | 2,838 |
| Facilities Complex 052 | 2,000 |
| Alder Amphitheater | 1,607 |
| Professional Lab | 1,456 |
| Facilities Complex 056 | 1,200 |
| Facilities Complex 057 | 1,200 |
| Athletic Restrooms | 750 |
| Softball Storage (1-3) | 520 |
| Concession/Scorebooth | 350 |
| Tennis Court Storage | 268 |
| Irrigation Pump Building | 240 |
| ATC Hazardous Storage Building | 162 |
| STC Kiosk | 100 |
| STC Ticket Booth | 40 |
| **TOTAL** | **1,072,196** |
| **MILLER CAMPUS** | |
| Larry & Gail Miller Public Safety Ed. & Training Cntr. | 73,221 |
| Auto Training Center | 48,820 |
| Miller Free Enterprise Center | 48,650 |
| Corporate Partnership Center | 43,750 |
| Miller Professional Development Center - Karen Gail Miller Conference Center | 37,935 |
| Miller DPS Dormitory | 36,870 |
| Miller Culinary Institute | 24,480 |
| Miller DPS Firing Range | 16,166 |
| Shop Storage Building | 990 |
| **TOTAL** | **330,882** |

| BUILDING | GROSS SQ. FEET |
|---|---|
| **SOUTH CITY CAMPUS** | |
| Main Building | 340,185 |
| Shop Building | 24,762 |
| South City Annex | 20,867 |
| Portable Office | 1,330 |
| **TOTAL** | **387,144** |
| **LEASED PROPERTIES** | |
| Westpointe Center | 35,700 |
| Highland Center | 31,554 |
| South City Utility Storage Unit | 30,000 |
| Library Square Center | 21,194 |
| International Aerospace Aviation Education Center | 15,563 |
| Airport Hangers (3) | 2,760 |
| Community Writing Center | 1,545 |
| **TOTAL** | **138,316** |
| **MEADOWBROOK CAMPUS** | |
| Building A | 26,954 |
| Building C | 25,844 |
| Building B | 17,608 |
| MBC Portable #1 Flight Simulation | 1,008 |
| MBC Portable #2 Flight Program | 969 |
| **TOTAL** | **72,383** |
| **JORDAN CAMPUS** | |
| Jordan Health Science | 151,000 |
| Jordan High Tech Center | 89,819 |
| Student Pavilion | 14,055 |
| Jordan Distribution Center (Includes Tunnel) | 11,270 |
| Ballfield Out Buildings (5) | 826 |
| Pump House | 150 |
| **TOTAL** | **267,120** |

SOURCE: Kathy Shipley, Access & Resource Manager



# TAB G.
# STEP AHEAD

## STUDENT INPUT

Salt Lake Community College surveys new students, non-returning students, and graduating students each year to better understand the needs and experiences of those attending SLCC. There is no single or typical student at SLCC. Students vary tremendously in age, in their work and family situations, and even in the reasons they attend the College.

These three surveys provide valuable data that provides important insights into SLCC's dynamic student population. As valuable as these statistics are, though, they only tell part of the story—the student population that completed these surveys possesses more diversity than statistics can describe.

Students list their primary objective in attending SLCC as transferring to a four-year institution. Students list financial demands as their greatest difficulty. Most SLCC students work at least part-time; the majority take less than a full load of college classes.

**Fast Facts**

- 49% of New Students reported an objective of earning a degree and then transferring
- 43% of Non-returning Students intend to re-enroll within a year
- 90% of SLCC Graduates were satisfied or very satisfied with their experience at SLCC

# EXPLANATION OF THE STUDENT FOLLOW-UP SYSTEMS

On a yearly basis Salt Lake Community College (SLCC) conducts anonymous student surveys asking certain kinds of information about the College. Three surveys are conducted annually.

- The **NEW STUDENT SURVEY** is sent to students enrolled Fall Semester who have not previously attended SLCC.

- The **NON-RETURNING STUDENT SURVEY** is sent to those students who attended SLCC during Fall Semester but who were not enrolled Spring Semester.

- The **GRADUATING STUDENT SURVEY** is mailed to students who graduate during the school year.

Data from each survey is entered into a statistical software package, analyzed, and the resulting information is published here. The results that are included present each question that was asked of each of the respondents followed by the resulting percentages.

If you have any questions concerning any facet of the Student Follow-Up system, please contact the Office of Institutional Research at Salt Lake Community College.

# TABLE 34.

# 2011-2012 NEW STUDENT SURVEY SUMMARY

## SATISFACTION RESPONSE PERCENTAGES FOR SELECTED SLCC PROGRAMS AND SERVICES (Percentages are of those using the service.)

ALL NEW FALL SEMESTER STUDENTS - 970 Responses

| | Very Satisfied | Satisfied | Neutral | Dis-satisfied | Very dis-satisfied |
|---|---|---|---|---|---|
| Overall SLCC Experience | 30% | 57% | 10% | 2% | 1% |
| Academic Advising | 28% | 40% | 21% | 8% | 3% |
| Career Information | 20% | 38% | 35% | 5% | 2% |
| Financial Aid | 38% | 32% | 20% | 7% | 3% |
| Registration | 33% | 46% | 15% | 4% | 2% |
| Student Express | 27% | 40% | 29% | 2% | 2% |
| Appearance of Buildings/Classrooms | 37% | 42% | 18% | 2% | 1% |
| Availability of Desired Classes | 11% | 40% | 28% | 18% | 3% |
| Instructor's Use of Class Time | 28% | 51% | 16% | 4% | 1% |
| Class Sizes | 28% | 55% | 15% | 1% | 1% |
| Quality of Instruction | 26% | 53% | 17% | 2% | 2% |
| Friendliness of Faculty/Response to Need | 31% | 49% | 15% | 3% | 2% |

# TABLE 34.

## 2011-2012 NEW STUDENT SURVEY SUMMARY (Continued)

Primary educational objective in attending?

| | |
|---|---|
| 49% | Earn degree and transfer |
| 23% | Earn degree and work in that field |
| 13% | Take courses/transfer before degree |
| 4% | Take some courses and get a new job |
| 2% | Upgrade skills in present job |
| 9% | Other |

Total semesters (including the one) planning to attend SLCC?

| | |
|---|---|
| 5% | 1 |
| 7% | 2 |
| 6% | 3 |
| 17% | 4 |
| 9% | 5 |
| 8% | 6 |
| 2% | 7 |
| 11% | 8 and above |
| 30% | Haven't decided |
| 5% | No Response |

What is your current credit hour enrollment?

| | |
|---|---|
| 18% | 1 – 5 |
| 40% | 6 – 11 |
| 31% | 12 – 14 |
| 10% | 15+ |
| 1% | No Response |

What is your highest degree earned?

| | |
|---|---|
| 2% | Less that HS Diploma |
| 73% | HS Diploma/GED |
| 8% | One-year Certificate of Completion |
| 6% | AS/AAS/APE/AA |
| 8% | BS/BA |
| 2% | Graduate+ |
| 1% | No Response |

Current status at SLCC?

| | |
|---|---|
| 48% | First time college student |
| 16% | Earned college credits through Concurrent, AP, etc. |
| 36% | Previously attended another college |
| 10% | Previously attended SLCC |

What is your ethnic origin?

| | |
|---|---|
| 1% | American Indian/Alaskan Native |
| 4% | Asian/Pacific Islander |
| 1% | Black/Non-Hispanic |
| 9% | Hispanic |
| 80% | White/Non-Hispanic |
| 3% | Other |
| 2% | No Response |

How many hours a week were you employed while also attending college?

| | |
|---|---|
| 28% | None |
| 14% | 1 – 19 hours |
| 28% | 20 – 39 hours |
| 17% | 40 hours |
| 10% | 41+ |
| 3% | No Response |

What is your age group?

| | |
|---|---|
| 40% | 18 – 21 |
| 19% | 22 – 26 |
| 19% | 27 – 35 |
| 14% | 36 – 50 |
| 5% | Over 50 |
| 3% | No Response |

Are you?

| | |
|---|---|
| 35% | Male |
| 64% | Female |
| 1% | No Response |

# TABLE 35.

## 2011-2012 STUDENT FOLLOW-UP SURVEY SUMMARY (NON-RETURNING)

***Students who attended SLCC Fall Semester 2011, but did not return Spring Semester 2012***

ALL NON-RETURNING STUDENTS - (764 Responses)

What was your primary objective in attending SLCC?

| | |
|---|---|
| 38% | Earn degree/transfer to a 4 year institution |
| 13% | Take courses/transfer before earning a degree at SLCC |
| 20% | Earn a degree/certificate at SLCC and work in that field |
| 3% | Take some courses to upgrade skills in present job |
| 5% | Take some courses and apply for a new job |
| 21% | Other |

Why did I not re-enroll at SLCC in the Spring semester?

| | |
|---|---|
| 18% | Financial reasons |
| 12% | Personal problems |
| 13% | Completed the courses I wanted |
| 12% | Transferred |
| 4% | Military/Church Mission |
| 6% | Graduated |
| 4% | Dissatisfied with SLCC |
| 27% | Other |
| 4% | No response |

How many semesters did you complete at SLCC?

| | |
|---|---|
| 22% | 1 |
| 13% | 2 |
| 12% | 3 |
| 9% | 4 |
| 9% | 5 |
| 8% | 6 |
| 4% | 7 |
| 16% | 8 and above |
| 7% | No response |

What was your total general grade point average?

| | |
|---|---|
| 5% | Less than 2.0 |
| 23% | 2.1 – 3.0 |
| 20% | 3.1 – 3.5 |
| 33% | Greater than 3.5 |
| 19% | Do not know/No Response |

Do you intend to return and re-enroll at SLCC?

| | |
|---|---|
| 43% | Yes, within a year |
| 16% | Yes, but don't know exactly when |
| 18% | Uncertain about whether or not |
| 19% | Do not plan to return |
| 4% | No response |

What was your credit hour enrollment last semester?

| | |
|---|---|
| 42% | 1 – 5 credit hours |
| 34% | 6 – 11 credit hours |
| 17% | 12 – 14 credit hours |
| 3% | 15+ credit hours |
| 4% | No response |

How many hours do you work in a week?

| | |
|---|---|
| 15% | None |
| 11% | 1 – 19 |
| 23% | 20 – 35 |
| 39% | 36 – 45 |
| 9% | 46 and over |
| 3% | No response |

What is your age group?

| | |
|---|---|
| 32% | 18 – 23 |
| 30% | 24 – 30 |
| 11% | 31 – 35 |
| 23% | 36 and over |
| 4% | No response |

Are you?

| | |
|---|---|
| 39% | Male |
| 56% | Female |
| 5% | No response |

# TABLE 35.

## 2011-2012 STUDENT FOLLOW-UP SURVEY SUMMARY (NON-RETURNING) (Continued)

**While you were attending SLCC, were you affected by any of the following situations?**

| | Not a Problem | Minor Problem | Problem | Major Problem | No Response |
|---|---|---|---|---|---|
| I experienced financial difficulties. | 18% | 13% | 52% | 15% | 2% |
| Family responsibilities made it difficult to attend | 59% | 20% | 12% | 8% | 1% |
| Attendance conflicted with my work schedule | 56% | 24% | 12% | 6% | 2% |
| Classes were not available when I needed them. | 42% | 23% | 20% | 9% | 6% |
| Courses were not challenging enough. | 78% | 11% | 3% | 1% | 7% |
| I found the course work too difficult. | 68% | 18% | 6% | 2% | 6% |
| I couldn't decide on a major/field of study. | 69% | 14% | 6% | 5% | 6% |
| I experienced health or other personal problems. | 67% | 10% | 8% | 9% | 6% |
| I felt out of place at SLCC. | 77% | 10% | 4% | 3% | 6% |
| I could not find time for classes and assignments. | 59% | 22% | 10% | 2% | 7% |
| I lacked motivation to study and complete assignments. | 62% | 21% | 8% | 3% | 6% |
| Taking only a few courses at a time is slow and discouraging. | 61% | 19% | 10% | 4% | 6% |

**Evaluate the areas that apply to you (Percentages are those using the services.)**

| | Very Satisfied | Satisfied | Neutral | Dis-satisfied | Very Dis-satisfied |
|---|---|---|---|---|---|
| Overall SLCC experience | 31% | 47% | 17% | 3% | 2% |
| Academic Advising | 20% | 29% | 32% | 12% | 7% |
| Quality of Instruction | 28% | 46% | 18% | 5% | 3% |
| Career Information | 18% | 27% | 42% | 10% | 3% |
| Timely Feedback from Instructors | 27% | 45% | 18% | 7% | 3% |
| Instructor Availability Outside of Class | 27% | 36% | 29% | 6% | 2% |
| Availability of Classes at Preferred Campus | 20% | 27% | 24% | 21% | 8% |
| Distance Education Offerings | 16% | 24% | 53% | 5% | 2% |

# TABLE 36.

## 2011-2012 GRADUATING STUDENT SURVEY

(673 Responses)

(More than one response accepted.)

**What was your primary objective in attending SLCC?**

| | |
|---|---|
| 52% | University/College transfer credit |
| 21% | Preparation for a job to be obtained |
| 13% | Try to get a college degree as quickly as possible |
| 25% | Other |

**What are your plans after graduation?**

| | |
|---|---|
| 50% | Begin in Fall 2012 at a 4 year college/university |
| 22% | Transfer to a 4 year college/university at some point in time in the future |
| 23% | Try to obtain a job in the field I studied at SLCC |
| 6% | Obtain a job in any field now that I have a college degree |
| 16% | Other |

**Which statement best describes your feelings about your educational experience at SLCC?**

| | |
|---|---|
| 41% | Very Satisfied |
| 49% | Satisfied |
| 7% | Neutral |
| 2% | Disappointed |
| 1% | Very Disappointed |

**What is your age group?**

| | |
|---|---|
| 37% | 24 years and under |
| 40% | 25 - 34 |
| 12% | 35 - 44 |
| 9% | 45 and over |
| 2% | Unknown |

**Are you?**

| | |
|---|---|
| 33% | Male |
| 65% | Female |
| 2% | No Response |
| | |

**At the present time, are you married?**

| | |
|---|---|
| 50% | Yes |
| 48% | No |
| 2% | No Response |

**Rate the college services below according to how well they fulfilled your individual needs. (Percentages are those using the services.)**

| | Very Poor | Poor | Avg | Good | Very Good |
|---|---|---|---|---|---|
| Academic/ Career Advising | 3% | 14% | 23% | 37% | 23% |
| Student Express | 1% | 2% | 33% | 45% | 19% |
| Child Care Center | 2% | 6% | 40% | 22% | 30% |
| Bookstore (not Including textbook prices) | | 2% | 27% | 50% | 21% |
| Computer Labs | | 2% | 22% | 48% | 28% |
| Disability Resource Cntr | 2% | 7% | 30% | 34% | 27% |
| Financial Aid | 2% | 8% | 19% | 39% | 32% |
| Library Services | 1% | 2% | 18% | 51% | 28% |
| Library Web Resources | 3% | 4% | 21% | 47% | 25% |
| Student Employment | 3% | 14% | 22% | 27% | 34% |
| Tutor/Learning Center | 2% | 6% | 22% | 37% | 33% |
| Veteran's Services | 4% | 5% | 32% | 25% | 34% |
| Registration | 1% | 3% | 19% | 49% | 28% |

**Rate the instructional services according to how well they fulfilled your individual needs.**

| | Very Poor | Poor | Avg | Good | Very Good | N/A |
|---|---|---|---|---|---|---|
| Physical Classroom | | 4% | 26% | 48% | 21% | 1% |
| Typical Class Size | | 1% | 17% | 46% | 35% | 1% |
| Location of Classes | | 3% | 19% | 54% | 24% | |
| Availability of Classes to Choose From | 1% | 11% | 28% | 37% | 21% | 2% |
| Instructor's Concern for Student Needs | 1% | 4% | 26% | 44% | 23% | 2% |
| Grading/ Testing | | 1% | 25% | 54% | 19% | 1% |
| Price of Textbooks | 14% | 26% | 43% | 13% | 3% | 1% |
| Overall Quality of Instruction | 1% | 3% | 16% | 58% | 21% | 1% |
| Instructor's Knowledge of Subject | | 1% | 11% | 50% | 37% | 1% |

# TAB H.
# STEP AHEAD

## NON-CREDIT ACTIVITY

The Division of Applied Technology provides quality non-credit vocational/technical training for qualifying students. The Division provided over 444,552 hours of scheduled instruction in 2011-2012.

The School of Professional and Economic Development also provides quality instruction for businesses through workshops and specialized training programs.

**Fast Facts**

- (Division of Applied Technology) 2011-2012 Hours of Training = 444,552
- (Division of Applied Technology) 2011-2012 Student FTE's = 493.95
- (Division of Applied Technology) Non-white Population = 37.8%
- (School of Professional and Economic Development) 2011-2012 Non-Credit Student Enrollment = 11,824

# Salt Lake Community College
# Division of Applied Technology

## Mission

The Division of Applied Technology, within the Salt Lake Community College, provides quality career and technical education in a flexible, competency-based format to meet the needs of students desiring low-cost training in high demand, high wage, and high skill job fields. Programs are responsive to business and industry requirements resulting in appropriate license, certification, or evidence of completion, articulating, where appropriate, with credit career and technical education courses within the College.

## Operating Characteristics

| | |
|---|---|
| **Open-entry / Open-exit** | Students enter when they are ready and exit when they are finished |
| **Competency-based** | Students' progress as they demonstrate skills and knowledge |
| **Cost** | Tuition based on $1.91 per clock hour (2012-2013) |
| **Secondary Students** | High school students enroll tuition free and may earn high school credit |
| **Flexible Start Date** | Programs available year-round – not tied to traditional semesters or school year |
| **Flexible Scheduling** | Flexible, individualized scheduling or students may enter a cohort |
| **Program Options** | Students select from more than 30 certificate options |
| **Locations** | Five sites in the Salt Lake Valley, some programs offered at more than one location |
| **Partnerships with Industry** | Every program has a Program Advisory Committee to assist and support |
| **Qualified Faculty** | Faculty are hired for their technical skills and their ability to work with students |
| **Sponsored** | Sponsorships – most programs are VA eligible and many are PELL eligible |
| **Basic Skills Available** | Adult Based Education, ESL, GED test prep, Learning Lab |

# TABLE 37.

## DIVISION OF APPLIED TECHNOLOGY
## HEADCOUNT, SCHEDULED HOURS, AND FTE ENROLLMENT
## 2011-2012

(Includes Carry-Ins From Fiscal Year to Fiscal Year)

| Department<br>Program/Course | HEADCOUNT | SCHEDULED HRS | FTE'S |
|---|---|---|---|
| **Adult Basic Education** | | | |
| Adult Basic Eucation | 135 | 18,994.00 | 21.10 |
| Adult Basic Skills - Reading | 3 | 496.00 | 0.55 |
| Adult Basic Skills - Both | 11 | 1,244.00 | 1.38 |
| ASVAB Test Preparation | 2 | 328.00 | 0.36 |
| GED Test Preparation | 27 | 5,327.00 | 5.92 |
| **Air Conditioning, Heating and Refrigeration** | | | |
| Air Conditioning, Heating and Refrigeration | 124 | 35,345.00 | 39.27 |
| **Automotive and Related Technologies** | | | |
| Auto General Service Tech | 2 | 457.00 | 0.51 |
| Automotive Technician | 3 | 867.00 | 0.96 |
| Automotive Undercar Technician | 3 | 150.00 | 0.17 |
| **Computer Technology** | | | |
| Computer Applications | 2 | 30.00 | 0.03 |
| Computer Learning Center | 81 | 9,591.00 | 10.66 |
| Computer Support Specialist (A+) | 138 | 29,064.00 | 32.29 |
| Graphic Designer | 9 | 2,012.00 | 2.24 |
| Internet Technician Networking | 1 | 90.00 | 0.10 |
| Linux Network Administrator | 1 | 3.00 | 0.00 |
| Media Design Technology | 30 | 5,399.00 | 6.00 |
| Network Administrator | 14 | 2,622.00 | 2.91 |
| Network Engineer (MCSE) | 4 | 728.00 | 0.81 |
| Network Engineer | 56 | 10,604.00 | 11.78 |
| Network Infrastucture Technician | 31 | 5,468.00 | 6.08 |
| Networking Technician (Net+) | 1 | 16.00 | 0.02 |
| Web Site Designer | 11 | 2,263.00 | 2.51 |
| Web Programmer | 20 | 6,307.00 | 7.01 |
| **Diesel Systems Technology** | | | |
| Heavy Duty Diesel Maintenance | 15 | 2,485.00 | 2.76 |
| Heavy Duty Diesel Tech | 8 | 676.00 | 0.75 |
| **Electronics** | | | |
| Electromechanical Assembly Technician | 18 | 3,332.00 | 3.70 |
| Electronics Assembly Technician | 12 | 991.00 | 1.10 |
| Electronics Comm Technician | 18 | 5,311.00 | 5.90 |
| Electronics Engineering Technician | 11 | 2,711.00 | 3.01 |
| Electronics Technician | 59 | 14,998.00 | 16.66 |
| **English as a Second Language (ESL)** | | | |
| English as a Second Language (ESL) | 446 | 111,800.00 | 124.22 |
| **Health Care Industry** | | | |
| Certified Nursing Assistant | 186 | 13,724.00 | 15.25 |
| Clinical Lab Assistant | 9 | 1,451.00 | 1.61 |
| Clinical Medical Assisting | 103 | 23,506.00 | 26.12 |
| Health Information Specialist | 25 | 5,953.00 | 6.61 |
| Health Unit Clerk/Coordinator | 12 | 1,144.00 | 1.27 |
| Medical Coding and Billing | 200 | 41,672.00 | 46.30 |
| Medical Office Laboratory Technician | 5 | 317.00 | 0.35 |
| Medical Office Administrator | 21 | 3,658.00 | 4.06 |
| Nutrition Assistant | 3 | 143.00 | 0.16 |
| Phlebotomy Technician | 7 | 470.00 | 0.52 |
| Pharmacy Technician | 1 | 45.00 | 0.05 |
| **Machinist** | | | |
| Machinist/Manual Machinist | 34 | 7,739.00 | 8.60 |
| **Office Information Systems** | | | |
| Accounting Clerk | 71 | 11,587.00 | 12.87 |
| Administrative Office Specialist | 80 | 11,782.00 | 13.09 |
| Administrative Clerk | 2 | 222.00 | 0.25 |
| Business Administrative Support I | 3 | 385.00 | 0.43 |
| Business Administrative Support II | 1 | 30.00 | 0.03 |
| Customer Service/Receptionist | 24 | 3,360.00 | 3.73 |
| Office Clerk | 3 | 514.00 | 0.57 |
| **Professional Truck Driving** | | | |
| CDL Learners Permit | 17 | 2,045.00 | 2.27 |
| Professional Truck Driving | 65 | 12,925.00 | 14.36 |
| **Welding** | | | |
| Welding | 73 | 21,930.00 | 24.37 |
| **Other** | | | |
| Fork Lift Training | 7 | 49.00 | 0.05 |
| Undecided | 1 | 174.00 | 0.19 |
| Youth Building Construction | 1 | 18.00 | 0.02 |
| **TOTALS** | | **444,552.00** | **493.95** |

# TABLE 38.

# DIVISION OF APPLIED TECHNOLOGY
# STUDENT INFORMATION JULY 1, 2011 THROUGH JUNE 30, 2012
# (Unduplicated Headcount)

| | FEMALE | MALE | GENDER NOT REPORTED | TOTAL NUMBER | % OF TOTAL |
|---|---|---|---|---|---|
| **ETHNICITY** | | | | | |
| Caucasian | 469 | 597 | 2 | 1068 | 47.8% |
| Hispanic | 303 | 226 | 1 | 530 | 23.7% |
| Asian | 90 | 62 | | 152 | 6.8% |
| Black | 41 | 57 | | 98 | 4.4% |
| Native American | 21 | 14 | | 35 | 1.6% |
| Pacific Islander | 13 | 17 | | 30 | 1.3% |
| Two or more races | 10 | 8 | | 18 | 0.8% |
| Non Resident Alien | 71 | 57 | 1 | 129 | 5.8% |
| Unknown | 82 | 95 | 1 | 178 | 7.9% |
| **Totals** | **1100** | **1133** | **5** | **2238** | **100.0%** |

| | | | | | |
|---|---|---|---|---|---|
| **TRAINING STATUS** | | | | | |
| Completed Training Objectives | 419 | 369 | 1 | 789 | 35.3% |
| Left Prior to Completing Training Objectives | 307 | 411 | 3 | 721 | 32.2% |
| Continuing Training/Education | 374 | 353 | 1 | 728 | 32.5% |
| **Totals** | **1100** | **1133** | **5** | **2238** | **100.0%** |

| | | | | | |
|---|---|---|---|---|---|
| **STUDENTS RECEIVING ASSISTANCE** | | | | | |
| **2,238 Surveyed** | | | | | |
| Supplemental Security Income | 10 | 7 | | 17 | 0.8% |
| Food Stamps | 53 | 39 | 1 | 93 | 4.2% |
| **Totals** | **63** | **46** | **1** | **110** | **5.0%** |

| | | | | | |
|---|---|---|---|---|---|
| **OTHER ASSISTANCE** | | | | | |
| **2,238 Surveyed** | | | | | |
| **(Students can be in more than one category)** | | | | | |
| Displaced Homemakers | 23 | 1 | | 24 | 1.1% |
| Limited English Proficiency | 297 | 198 | 1 | 496 | 22.2% |
| Economically Disadvantaged | 256 | 253 | 1 | 510 | 22.8% |
| Single Heads of Household | 65 | 7 | | 72 | 3.2% |

# TABLE 39.

## DIVISION OF APPLIED TECHNOLOGY
## DISTRIBUTION OF GRADUATES
## BY PROGRAM AND BY GENDER

| PROGRAM AREA | MALE 2011-2012 | FEMALE 2011-2012 | TOTAL 2011-2012 |
|---|---|---|---|
| AC/Refrigeration/Heating | 25 | 1 | 26 |
| Accounting Clerk | 4 | 12 | 16 |
| Administrative Clerk | 1 | | 1 |
| Administrative Office Specialist | 1 | 4 | 5 |
| Automotive Gen Service Tech | 1 | | 1 |
| Automotive Technician | 2 | | 2 |
| Automotive Undercar Tech | 2 | | 2 |
| Business Admin Support II | | 1 | 1 |
| CDL Learners Permit | 1 | | 1 |
| Certified Nurse Assistant | 32 | 128 | 160 |
| Clinical Lab Assistant | 2 | | 2 |
| Clinical Medical Assisting | 3 | 25 | 28 |
| Computer Applications | 1 | 1 | 2 |
| Computer Support Spec. A+ | 15 | 6 | 21 |
| Customer Service/Receptionist | 1 | 4 | 5 |
| Electromechanic Assembly Tech | 4 | 2 | 6 |
| Electronics Assembly Tech | 4 | 2 | 6 |
| Electronics Technician | 8 | | 8 |
| Graphic Designer | 1 | | 1 |
| Health Information Specialist | 1 | 7 | 8 |
| Health Unit Clerk/Coordinator | | 8 | 8 |
| Heavy Duty Diesel Maintenance | 3 | | 3 |
| Heavy Duty Diesel Technician | 2 | | 2 |
| Manual Machinist | 15 | 1 | 16 |
| Media Design Technology | 2 | 1 | 3 |
| Medical Coding and Billing | 1 | 34 | 35 |
| Medical Office Administration | | 3 | 3 |
| Medical Office Lab Tech | | 1 | 1 |
| Network Administrator | 3 | | 3 |
| Network Engineer | 2 | | 2 |
| Network Engineer (MCSE) | 4 | | 4 |
| Network Infrastructure Tech | 1 | | 1 |
| Phlebotomy Technician | | 1 | 1 |
| Professional Truck Driving | 47 | 5 | 52 |
| Web Programmer | 5 | | 5 |
| Web Site Designer | 1 | | 1 |
| Welding | 23 | 1 | 24 |
| Youth Building Construction | 1 | | 1 |
| **TOTALS** | **219** | **248** | **467** |

NOTE: Includes both Certificates of Completion and Certificates of Proficiency

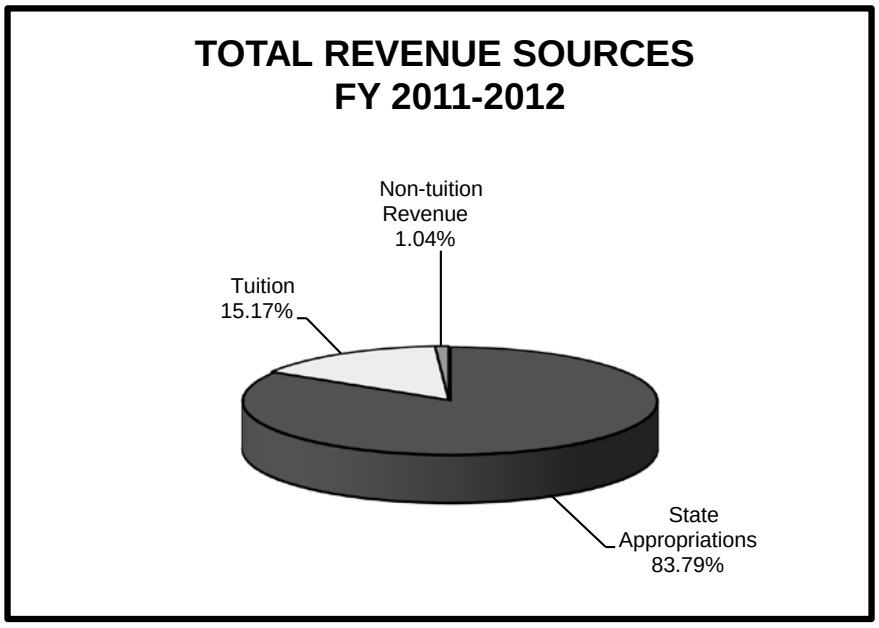
SOURCE: Cognos Report/IPEDS Official Numbers

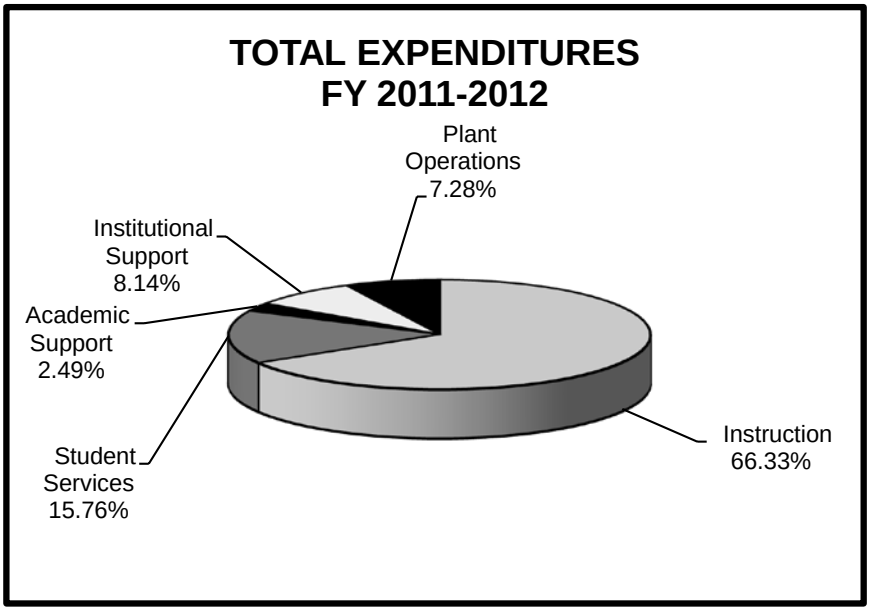
# TABLE/GRAPH 40.

## DIVISION OF APPLIED TECHNOLOGY
## 2011-2012 TOTAL REVENUE SOURCES AND EXPENDITURES

| REVENUE SOURCES | | |
|---|---|---|
| State Appropriations | $ | 5,793,300 |
| Tuition | | 1,049,323 |
| Non-tuition Revenue | | 72,192 |
| **TOTAL** | **$** | **6,914,815** |

| EXPENDITURES | | |
|---|---|---|
| Instruction | $ | 4,397,160 |
| Student Services | | 1,044,821 |
| Academic Support | | 165,317 |
| Institutional Support | | 539,295 |
| Plant Operations | | 482,268 |
| **TOTAL** | **$** | **6,628,861** |



# TABLE 41.

## SCHOOL OF PROFESSIONAL AND ECONOMIC DEVELOPMENT

## NON-CREDIT STUDENT ENROLLMENT

| PROGRAM OR COURSE | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|---|---|---|---|---|
| **NON-CREDIT BY PROGRAM SUBJECT CODE** | | | | | |
| CEAB - Accelerated Business Program Fee | | | | 140 | 149 |
| CEAL - ARL | 126 | 157 | 143 | 109 | 75 |
| CEAS - ASL | 206 | 159 | 271 | 60 | |
| CEAT - ATE - CTE | 167 | 37 | 27 | 30 | 33 |
| CEBC - Small Business Center Training | 189 | 223 | 527 | 528 | 646 |
| CECD - CAD | 60 | 49 | 35 | 94 | 93 |
| CECO - Composites | | | | | 2 |
| CECT - Contractor's License Renewal | 29 | 418 | 661 | 46 | 578 |
| CECW - Computer Workshops | 917 | 597 | 561 | 662 | 562 |
| CEDM - Digital Media | | | 3 | 29 | 21 |
| CEEI - Encore Institute | | | 7 | 164 | 94 |
| CEEM - Energy Management | | | | | 22 |
| CEEU - CEU's | | | 59 | 87 | 70 |
| CEGA - Green Academy | | | 5 | | |
| CEGN - Genealogy | | | 2 | 11 | 5 |
| CEHI - Health Information Technology | | | | 97 | 86 |
| CEHS - Human Services | | | 6 | 17 | 40 |
| CEHW - Health Wellness | | | 24 | 6 | 53 |
| CEHZ - Alternative Energy Sources | 110 | 120 | 216 | 179 | 140 |
| CEIB - International Business | 10 | 3 | 1 | 3 | 1 |
| CEIP - Motorcycle Safety | 990 | 1,130 | 831 | 562 | 655 |
| CEIP - Public Safety | 150 | 203 | 246 | 259 | 239 |
| CELN - Lineman | | | 16 | | |
| CELS - Library Information Science | | | | 2 | |
| CEMG - Ed-2-Go | | | 30 | 29 | 7 |
| CEMS - Notary Training | 229 | 254 | 207 | 94 | 104 |
| CEPD - Professional Development | | 122 | 180 | 332 | |
| CEPW - Professional Workshops (Summit) | | 57 | 47 | 29 | |
| CERA - Real Estate | 40 | 4 | | | |
| CESB - Small Bus Dev Ctr (State) | | | 20 | 12 | 8 |
| CESG - Smart Grid/Electric Sector | | | | | 176 |
| CESO - Sonography | | | | | 89 |
| CESP - State Energy Sector Partnership Grant | | | | 320 | 1,226 |
| CESS - Safety & Emissions | | | 9 | 447 | 530 |
| CESU - Sustainability | | 29 | 1 | 4 | 5 |
| CETG - Ed to Go/Computer Training | 192 | 331 | 292 | 470 | 512 |
| CETR - Transportation Training UDOT/UTA/UPR | 1,772 | 3,419 | 1,265 | 1,096 | 1,221 |
| CETS - Health Info Tech Support | | | | 53 | 13 |
| CEWB - Women's Business Institute | | 67 | 173 | 145 | |
| **CEST - STIT** | **672** | **739** | **853** | **481** | **685** |
| **CUSTOM FIT TRAINING** | **1,129** | **1,514** | **1,277** | **1,774** | **2,045** |
| **NON-CREDIT NON PROGRAM SUBJECT CODE** | | | | | |
| Program Events | | | 1,137 | 1,205 | 222 |
| TSA Training | | 27 | | | |
| Small Business Assistance | 912 | 388 | 599 | 824 | 948 |
| Salt Lake Airport Training | | 159 | | | |
| Ford Training Center (Outreach) | 563 | 600 | 427 | 557 | 469 |
| **NON-CREDIT ACADEMIC OFFERINGS** | **27** | **14** | | | |
| **COMBINED TOTALS** | **8,490** | **10,820** | **10,158** | **10,957** | **11,824** |

NOTE: Some duplication may occur within Program Subject Code.

# SLCC LOCATIONS

**Community Writing Center (CWC)**
in Library Square
210 East 400 South
Salt Lake City, Utah 84111
(801) 957-2192

**Highland Center (HLDC)**
3760 South Highland Drive
Salt Lake City, Utah 84110
(801) 957-2100

**International Aerospace/Aviation**
Education Center (AP)
551 North 2200 West
Salt Lake City, Utah 84116
(801) 957-2050

**Jordan Campus (JC)**
3491 West Wights Fort Road
West Jordan, Utah 84088-8818
(801) 957-2600

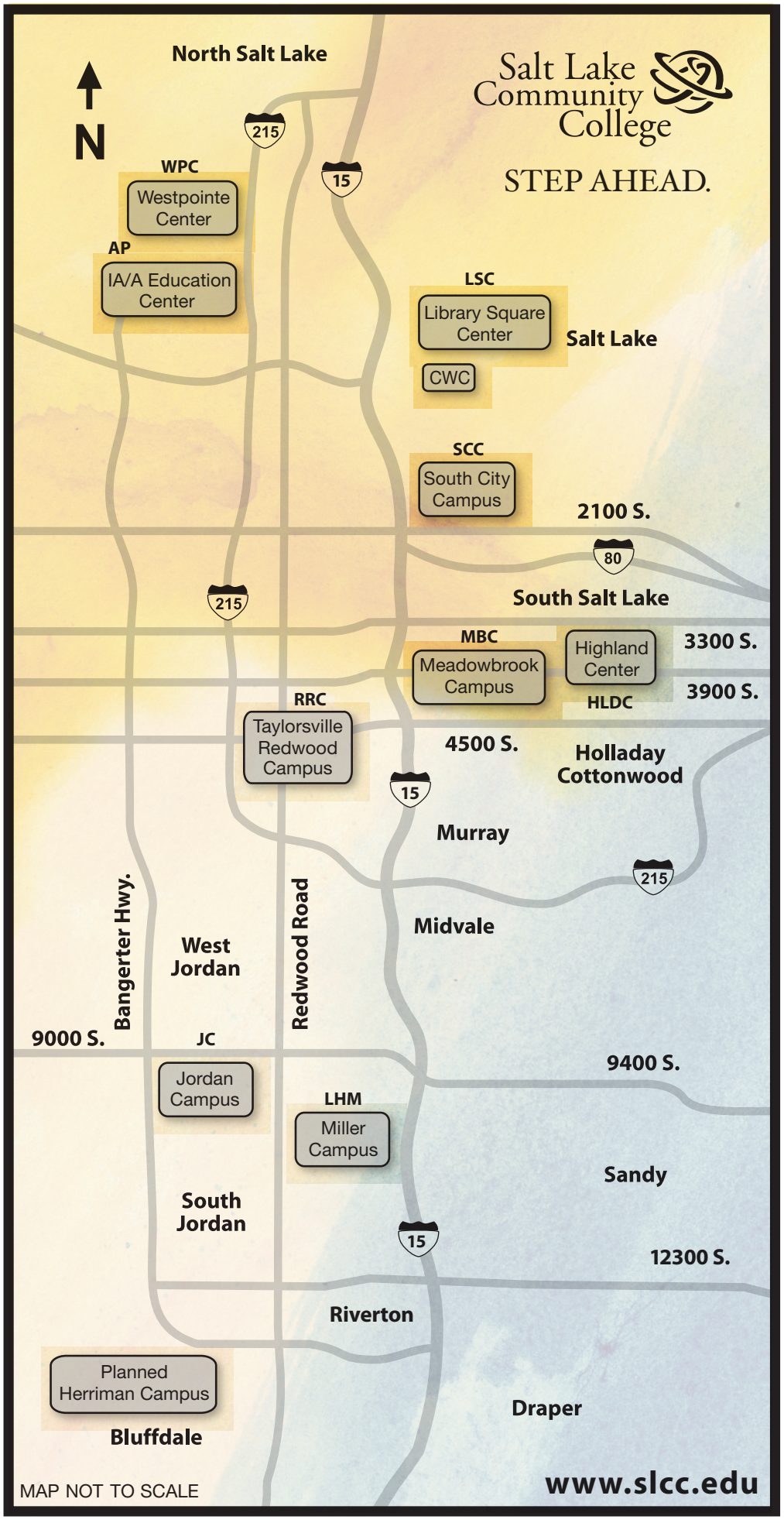
**Library Square Center (LSC)**
231 East 400 South
Salt Lake City, Utah 84111
(801) 957-2000

**Meadowbrook Campus (MBC)**
250 West 3900 South
Salt Lake City, Utah 84107
(801) 957-5821

**Miller Campus (LHM)**
9750 South 300 West
Sandy, Utah 84070
(801) 957-5200

**SLCC Online**
www.slcc.edu/online
(801) 957-4406

**South City Campus (SCC)**
1575 South State Street
Salt Lake City, Utah 84115
(801) 957-4111

**Taylorsville Redwood Campus (RRC)**
4600 South Redwood Road
Salt Lake City, Utah 84123
P.O. Box 30808
Salt Lake City, Utah 84130-0808
(801) 957-4111

**Westpointe Center (WPC)**
2150 West Dauntless Avenue
Salt Lake City, Utah 84116
(801) 957-2150